



Proposition 50 Allocation Balance Report

as of January 13, 2009

[in \$000s]

Water Code 79500 et seq.

Bond Section	Administering Department	Purpose	Net available for appropriations	Enacted appropriatons	Proposed appropriations	Balance
§ 79520	Department of Public Health	Drinking water system protection	48,250	39,933	8,317	0
§ 79530	Department of Public Health	Safe drinking water standards - infrastructure	419,775	404,670	15,167	(61)
§ 79540	State Water Resources Control Board	Clean water/water quality	96,500	97,666	0	(1,166)
§ 79541	Resources Agency	River parkways	96,500	92,952	713	2,835
§ 79542	Tahoe Conservancy	Lake Tahoe	38,600	37,957	381	262
§ 79543	State Water Resources Control Board	Coastal waters, estuaries, bays/near-shore waters, groundwater	96,500	98,837	600	(2,937)
§ 79544	Resources Agency	Sierra Nevada-Cascade Mountains	28,950	28,409	365	176
§ 79545(a)	Department of Water Resources	Desalination	48,250	47,663	284	303
§ 79545(b)	Department of Water Resources	Contaminant treatment and drinking water disinfection	48,250	29,496	11,398	7,356
§ 79550(a)	Department of Water Resources, Bay-Delta Authority, Department of Fish and Game	Surface water storage	48,250	48,260	79	(89)
§ 79550(b)	Department of Water Resources, Bay-Delta Authority	Water conveyance facilities	72,375	28,058	-2,083	46,400
§ 79550(c)	Department of Water Resources, Bay-Delta Authority	Delta levee restoration	67,550	66,874	108	568
§ 79550(d)	Department of Water Resources, Bay-Delta Authority, Department of Fish and Game	Water supply reliability	173,700	187,847	-16,246	2,100
§ 79550(e)	Department of Water Resources, Bay-Delta Authority, Department of Fish and Game	Ecosystem restoration	173,700	180,478	1,454	(8,232)
§ 79550(f)	Department of Water Resources, Bay-Delta Authority, State Water Resources Control Board, Department of Conservation	Watershed	86,850	80,565	5,078	1,207
§ 79550(g)	Department of Water Resources, Bay-Delta Authority, State Water Resources Control Board	Urban/agricultural water conservation, recycling	173,700	177,458	284	(4,042)
§ 79560	Department of Water Resources	Drought protection, improve water quality, reduce dependence on imported water	241,250	239,403	1,720	127
§ 79563	State Water Resources Control Board	Water management	241,250	264,014	-23,498	734
§ 79565	Wildlife Conservation Board	Regional water quality/supply reliability, fish/wildlife habitat	135,100	185,827	96	(50,823)
§ 79567	Department of Water Resources	Canal lining	19,300	19,300	0	0
§ 79568	Wildlife Conservation Board	Land/Water resources acquisition, protection, restoration	48,250	45,986	34	2,230
§ 79570	SCC, SMMC, RMC	Coastal watersheds	193,000	186,832	4,901	1,267
§ 79572	Wildlife Conservation Board	Coastal wetlands and adjacent upland areas	723,750	780,477	515	(57,242)
Totals			\$3,319,600	\$3,368,962	\$9,666	(\$59,028)
Statewide costs				\$7,562	\$2,098	
Total Appropriations				\$3,376,524	\$11,764	

Prop. 50: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

(in whole dollars, by budget year)

Chapter 3 Dept: Department of Public Health

Allocation: Drinking water systems protection

Section/Subsection: 79520 / 79520

Allocation \$: \$50,000,000

Statewide Set Asides: \$1,750,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$350,000
 { Not requiring appropriation (green): \$1,400,000
 { Outyear program delivery obligations: \$0
 { Other Outyear SO \$ \$0
 { Local Assist. Outyear \$: \$0
 { Cap. Outlay \$ required to complete started projects: \$0

Committed

Proposed

Reversion: **Reversions are shown below**

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	4265-001-6031	Approp	BA	\$250,000	Portion of support budget	Drinking water systems protection - program delivery	☑
Enacted	2003-04	2003-04	4265-001-6031	Approp	CS	\$8,000	Portion of support budget	Drinking water systems protection - program delivery	☑
Enacted	2003-04	2003-04	4265-001-6031	Revers	N/A	(\$62,101)	Portion of support budget	Drinking water systems protection - program delivery	☑
Enacted	2004-05	2004-05	4265-001-6031	Approp	BA	\$262,000	Portion of support budget	Drinking water systems protection - program delivery	☑
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	(\$12)	Portion of support budget	Drinking water systems protection - program delivery	☑
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	\$2,000	Portion of support budget	Drinking water systems protection - program delivery	☑
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	(\$54)	Portion of support budget	Drinking water systems protection - program delivery	☑
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	\$9,000	Portion of support budget	Drinking water systems protection - program delivery	☑
Enacted	2004-05	2004-05	4265-001-6031	Revers	N/A	(\$23,336)	Portion of support budget	Drinking water systems protection - program delivery	☑

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Proposition 50 Report (\$ in whole dollars, by budget year)

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Section/Subsection: 79520 / 79520

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	4265-001-6031	Approp	BA	\$296,000 Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	(\$3) Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	\$3,000 Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	4265-001-6031	Revers	N/A	(\$217,223) Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	\$175,000 Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	\$75,000 Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	\$15,000 Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	(\$23) Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$190,000 Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$73,000 Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$13,676 Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	(\$336) Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$84 Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$178,000 Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$186,000 Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Approp	BA	\$10,010,000 Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Approp	BA	\$4,800,000 Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Revers	N/A	(\$14,810,000) Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	4265-111-6031	Approp	BA	\$10,112,000	Portion of local assistance	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Revers	N/A	(\$10,112,000)	Portion of local assistance	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Approp	BA	\$10,000,000	Portion of local assistance	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2006-07	4265-111-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2007-08	4265-111-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Approp	BA	\$9,500,000	Portion of local assistance	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Reappr	BA	(\$9,500,000)	Portion of local assistance: Reappropriation (decrease)	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2006-07	2007-08	4265-111-6031	Reappr	BA	\$9,500,000	Portion of local assistance: Reappropriation (increase)	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	4265-111-6031	Approp	BA	\$9,500,000	Portion of local assistance	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2008-09	2008-09	4265-111-6031	Approp	BA	\$9,500,000	Portion of local assistance	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2006-07		4265-491-6031	Reappr	BA	\$0	Portion of local assistance: Reappropriation	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2007-08		4265-492-6031	Reappr	BA	\$0	Portion of local assistance: Reappropriation	Drinking water systems protection - project(s) <input type="checkbox"/>

Enacted	Sum:	\$39,932,672
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2008-09	2008-09	4265-001-6031	Approp	CS	(\$105)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery <input checked="" type="checkbox"/>
Proposed	2008-09	2008-09	4265-001-6031	Approp	CS	\$6,596	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery <input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	4265-001-6031	Approp	BA	\$298,621	Portion of support budget	Drinking water systems protection - program delivery <input checked="" type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	4265-111-6031	Approp	BA	\$267,188	Portion of local assistance	Drinking water systems protection - project(s) <input type="checkbox"/>
Proposed	2009-10	2009-10	4265-115-6031	Approp	BA	\$7,745,028	Transfer to Safe Drinking Water State Revolving Loan Fd	Drinking water systems protection - project(s) <input type="checkbox"/>
				Proposed	Sum:	\$8,317,328		
				46 detail records	Sum:	\$48,250,000		

Balance for Drinking water systems protection:

\$0

Summary for Chapter 3**Allocation:** **\$50,000,000****Set Asides:** **\$1,750,000****Outyears:** **\$0****Reversion:** **\$0****Enacted/Proposed:** **\$48,250,000****Balance:** **\$0**

Enacted: \$39,932,672

Proposed: \$8,317,328

Chapter 4 Dept: Department of Public Health**Allocation: Drinking water infrastructure - bal/Cal****Section/Subsection: 79530 / 79530(a)****Allocation \$: \$174,000,000**

Statewide Set Asides: \$6,090,000

Future Year Obligations: \$0

Requiring appropriation (yellow): \$1,218,000
Not requiring appropriation (green): \$4,872,000
Outyear program delivery obligations: \$0
Other Outyear SO \$ \$0
Local Assist. Outyear \$: \$0
Cap. Outlay \$ required to complete started projects: \$0

CommittedProposedReversion: **Reversions are shown below****Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2005-06	2005-06	4265-001-6031	Approp	BA	\$2,933,000	Portion of support budget	Safe drinking water standards - program delivery	☑
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	(\$25)	Portion of support budget	Safe drinking water standards - program delivery	☑
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	\$27,000	Portion of support budget	Safe drinking water standards - program delivery	☑
Enacted	2005-06	2005-06	4265-001-6031	Revers	N/A	(\$1,590,753)	Portion of support budget	Safe drinking water standards - program delivery	☑
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	\$1,089,000	Portion of support budget	Safe drinking water standards - program delivery	☑
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	(\$100)	Portion of support budget	Safe drinking water standards - program delivery	☑
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	\$67,000	Portion of support budget	Safe drinking water standards - program delivery	☑
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$320,000	Portion of support budget	Safe drinking water standards - program delivery	☑
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$828,000	Portion of support budget	Safe drinking water standards - program delivery	☑
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	(\$1,465)	Portion of support budget	Safe drinking water standards - program delivery	☑
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$366	Portion of support budget	Safe drinking water standards - program delivery	☑

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Section/Subsection: 79530 / 79530(a)

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$59,707	Portion of support budget	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$516,000	Portion of support budget	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$540,000	Portion of support budget	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Approp	BA	\$15,589,000	Portion of local assistance	Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Revers	N/A	(\$15,589,000)		Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Approp	BA	\$15,701,000	Portion of local assistance	Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$15,701,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2005-06	2006-07	4265-111-6031	Reappr	BA	\$15,701,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$15,701,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2005-06	2007-08	4265-111-6031	Reappr	BA	\$15,701,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Approp	BA	\$32,451,000	Portion of local assistance	Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Reappr	BA	(\$32,451,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2006-07	2007-08	4265-111-6031	Reappr	BA	\$32,451,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2007-08	2007-08	4265-111-6031	Approp	BA	\$32,451,000	Portion of local assistance	Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2008-09	2008-09	4265-111-6031	Approp	BA	\$27,607,000	Portion of local assistance	Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2003-04	2003-04	4265-115-6031	Approp	BA	\$21,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2003-04	2003-04	4265-115-6031	Revers	N/A	(\$21,000,000)		Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2004-05	2004-05	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans <input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	4265-115-6031	Revers	N/A	(\$17,000,000)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-115-6031	Reappr	BA	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	<input type="checkbox"/>
Enacted	2005-06	2006-07	4265-115-6031	Reappr	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-115-6031	Reappr	BA	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	<input type="checkbox"/>
Enacted	2005-06	2007-08	4265-115-6031	Reappr	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-115-6031	Reappr	BA	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	<input type="checkbox"/>
Enacted	2006-07	2007-08	4265-115-6031	Reappr	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	<input type="checkbox"/>
Enacted	2007-08	2007-08	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	<input type="checkbox"/>
Enacted	2006-07		4265-491-6031	Reappr	BA	\$0	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07		4265-491-6031	Reappr	BA	\$0	Portion of local assistance: Reappropriation	<input type="checkbox"/>
Enacted	2007-08		4265-492-6031	Reappr	BA	\$0	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2007-08		4265-492-6031	Reappr	BA	\$0	Portion of local assistance: Reappropriation	<input type="checkbox"/>

Enacted	Sum:	\$163,997,730
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2008-09	2008-09	4265-001-6031	Approp	CS	\$19,122	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Proposed	2008-09	2008-09	4265-001-6031	Approp	CS	(\$304)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	4265-001-6031	Approp	BA	\$865,665	Portion of support budget	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	4265-111-6031	Approp	BA	\$776,448	Portion of local assistance	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	4265-115-6031	Approp	BA	\$2,251,339	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - So. Cal. - grants <input type="checkbox"/>

Proposed	Sum:	\$3,912,270
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48 detail records	Sum:	\$167,910,000
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Balance for Drinking water infrastructure - bal/Cal:

\$0

Allocation: *Drinking water infrastructure - S. Calif*

Section/Subsection: *79530 / 79530(a)/(b)*

Allocation \$: **\$261,000,000**

Statewide Set Asides: \$9,135,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$1,827,000
Not requiring appropriation (green): \$7,308,000
{ Outyear program delivery obligations: \$0
Other Outyear SO \$ \$0
Local Assist. Outyear \$: \$0
Cap. Outlay \$ required to complete started projects: \$0

Committed

Proposed

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	4265-001-6031	Approp	BA	\$1,855,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2003-04	2003-04	4265-001-6031	Approp	CS	\$120	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2003-04	2003-04	4265-001-6031	Approp	CS	\$59,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2003-04	2003-04	4265-001-6031	Revers	N/A	(\$1,914,120)		Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2004-05	2004-05	4265-001-6031	Approp	BA	\$1,945,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	\$14,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	(\$418)	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	\$70,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	(\$83)	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2004-05	2004-05	4265-001-6031	Revers	N/A	(\$1,055,133)		Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	\$1,633,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	\$102,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	✓

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Section/Subsection: 79530 / 79530(a)/(b)

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	(\$400) Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$1,243,000 Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$480,000 Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	(\$2,199) Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$550 Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$89,617 Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$1,006,000 Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$1,053,000 Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Approp	BA	\$79,207,000 Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Revers	N/A	(\$79,207,000)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Approp	BA	\$65,250,000 Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Revers	N/A	(\$65,250,000)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Approp	BA	\$65,250,000 Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$65,250,000) Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2006-07	4265-111-6031	Reappr	BA	\$65,250,000 Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$65,250,000) Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2007-08	4265-111-6031	Reappr	BA	\$65,250,000 Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Approp	BA	\$49,000,000 Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	4265-111-6031	Reappr	BA	(\$49,000,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants <input type="checkbox"/>
Enacted	2006-07	2007-08	4265-111-6031	Reappr	BA	\$49,000,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants <input type="checkbox"/>
Enacted	2007-08	2007-08	4265-111-6031	Approp	BA	\$49,000,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants <input type="checkbox"/>
Enacted	2008-09	2008-09	4265-111-6031	Approp	BA	\$53,844,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants <input type="checkbox"/>
Enacted	2008-09	2008-09	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - So. Cal. - grants <input type="checkbox"/>
Enacted	2006-07		4265-491-6031	Reappr	BA	\$0	Portion of local assistance: Reappropriation	Safe drinking water standards - So. Cal. - grants <input type="checkbox"/>
Enacted	2007-08		4265-492-6031	Reappr	BA	\$0	Portion of local assistance: Reappropriation	Safe drinking water standards - So. Cal. - grants <input type="checkbox"/>

Enacted	Sum:	\$240,671,934
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2008-09	2008-09	4265-001-6031	Approp	CS	\$37,282	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery <input checked="" type="checkbox"/>
Proposed	2008-09	2008-09	4265-001-6031	Approp	CS	(\$591)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery <input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	4265-001-6031	Approp	BA	\$1,012,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery <input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	4265-001-6031	Approp	BA	\$1,687,714	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery <input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	4265-111-6031	Approp	BA	\$1,514,364	Portion of local assistance	Safe drinking water standards - So. Cal. - grants <input type="checkbox"/>
Proposed	2009-10	2009-10	4265-115-6031	Approp	BA	\$7,003,633	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - So. Cal. - grants <input type="checkbox"/>

Proposed	Sum:	\$11,254,402
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43 detail records	Sum:	\$251,926,336
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Balance for Drinking water infrastructure - S. Calif:
(\$61,336)

Summary for Chapter 4**Allocation:** **\$435,000,000****Set Asides:** **\$15,225,000****Outyears:** **\$0****Reversion:** **\$0****Enacted/Proposed:** **\$419,836,336****Balance:** **(\$61,336)**

Enacted: \$404,669,664	Proposed: \$15,166,672
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Chapter 5 Dept: State Water Resources Control Board**Allocation: Clean water/water quality****Section/Subsection: 79540 / 79540(a)****Allocation \$: \$100,000,000**

Statewide Set Asides: \$3,500,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$700,000
Not requiring appropriation (green): \$2,800,000
{ Outyear program delivery obligations: \$0
Other Outyear SO \$ \$0
Local Assist. Outyear \$: \$0
Cap. Outlay \$ required to complete started projects: \$0

CommittedProposedReversion: **Reversions are shown below****Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$1,210,000	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$124,000	Portion of support budget	Clean water/water quality - CALFED DWQ - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$250,000	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$25,000)	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$261	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$3,000)	Portion of support budget	Clean water/water quality - CALFED DWQ - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$57,000	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$6,000	Portion of support budget	Clean water/water quality - CALFED DWQ - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Revers	N/A	(\$177,427)		Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$124,000	Portion of support budget	Clean water/water quality - CALFED DWQ - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$124,000)	Portion of support budget	Clean water/water quality - CALFED DWQ - program delivery	<input checked="" type="checkbox"/>

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Section/Subsection: 79540 / 79540(a)

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$218,000) Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$224,000 Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$802,000 Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$49,000 Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Revers	N/A	(\$59,433)	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$1,506,000 Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$84,000 Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Revers	N/A	(\$32,612)	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$1,176,028 Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$25 Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$56,627 Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$4,200 Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Approp	BA	\$20,500,000 Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Reappr	BA	(\$20,500,000) Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2002-03	2005-06	3940-101-6031	Reappr	BA	\$20,500,000 Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Revers	N/A	(\$20,500,000)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$36,338,000 Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$9,500,000 Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3940-101-6031	Reappr	BA	(\$9,500,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3940-101-6031	Reappr	BA	\$9,500,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3940-101-6031	Revers	BA	(\$3,428,775)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3940-101-6031	Approp	BA	\$25,000,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$20,662,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$3,428,775	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Revers	BA	\$0	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$1,277,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	(\$145,000)	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2005-06		3940-490-6031	Reappr	BA	\$0	Portion of local assistance: Reappropriation	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2004-05		3940-491-6031	Reappr	BA	\$0	Portion of local assistance: Reappropriation	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$97,665,669
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40 detail records	Sum:	\$97,665,669
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Balance for Clean water/water quality:
(\$1,165,669)

Chapter 5 Dept: Secretary for Resources**Allocation: River parkways****Section/Subsection: 79541 / 79541****Allocation \$: \$100,000,000**

Statewide Set Asides: \$3,500,000

Future Year Obligations: \$0

Requiring appropriation (yellow): \$700,000
Not requiring appropriation (green): \$2,800,000
Outyear program delivery obligations: \$0
Other Outyear SO \$ \$0
Local Assist. Outyear \$: \$0
Cap. Outlay \$ required to complete started projects: \$0

CommittedProposedReversion: **Reversions are shown below****Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2004-05	0540-001-6031	Approp BA	\$439,000	Portion of support budget	River parkways - program delivery	✓
Enacted	2004-05	2004-05	0540-001-6031	Approp CS	\$134	Portion of support budget	River parkways - program delivery	✓
Enacted	2004-05	2004-05	0540-001-6031	Approp CS	\$14,000	Portion of support budget	River parkways - program delivery	✓
Enacted	2004-05	2004-05	0540-001-6031	Revers N/A	(\$354,990)	Portion of support budget	River parkways - program delivery	✓
Enacted	2005-06	2005-06	0540-001-6031	Approp BA	\$538,000	Portion of support budget	River parkways - program delivery	✓
Enacted	2005-06	2005-06	0540-001-6031	Approp CS	(\$1,000)	Portion of support budget	River parkways - program delivery	✓
Enacted	2005-06	2005-06	0540-001-6031	Revers N/A	(\$309,739)	Portion of support budget	River parkways - program delivery	✓
Enacted	2006-07	2006-07	0540-001-6031	Approp BA	\$537,000	Portion of support budget	River parkways - program delivery	✓
Enacted	2006-07	2006-07	0540-001-6031	Approp CS	\$55,702	Portion of support budget	River parkways - program delivery	✓
Enacted	2006-07	2008-09	0540-001-6031	Revers BA	(\$358,699)	Portion of support budget: Reversion	River parkways - program delivery	✓
Enacted	2007-08	2007-08	0540-001-6031	Approp BA	\$54,000	Portion of support budget	River parkways - program delivery	✓
Enacted	2007-08	2007-08	0540-001-6031	Approp BA	\$605,804	Portion of support budget	River parkways - program delivery	✓
Enacted	2007-08	2007-08	0540-001-6031	Approp CS	\$14,766	Portion of support budget	River parkways - program delivery	✓
Enacted	2007-08	2007-08	0540-001-6031	Approp CS	(\$804)	Portion of support budget	River parkways - program delivery	✓
Enacted	2007-08	2008-09	0540-001-6031	Revers BA	(\$453,914)	Portion of support budget: Reversion	River parkways - program delivery	✓
Enacted	2008-09	2008-09	0540-001-6031	Approp BA	\$673,000	Portion of support budget	River parkways - program delivery	✓

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Section/Subsection: 79541 / 79541

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	0540-101-6031	Approp	BA	\$30,500,000	Portion of local assistance	River parkways - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Approp	BA	\$30,500,000	Portion of local assistance	River parkways - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-101-6031	Approp	BA	\$20,500,000	Portion of local assistance	River parkways - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-602-6031	Approp	SL	\$10,000,000	River parkways	River parkways - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-602-6031	Reappr	BA	(\$10,000,000)	River parkways: Reappropriation (decrease)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2004-05	2008-09	0540-602-6031	Reappr	BA	\$10,000,000	River parkways: Reappropriation (increase)	River parkways - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$92,952,260
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2008-09	2008-09	0540-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	0540-001-6031	Approp	BA	\$711,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$713,000
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24 detail records	Sum:	\$93,665,260
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Balance for River parkways:
\$2,834,740

Chapter 5 Dept: California Tahoe Conservancy**Allocation: Lake Tahoe****Section/Subsection: 79542 / 79542****Allocation \$: \$40,000,000**

Statewide Set Asides: \$1,400,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$280,000
Not requiring appropriation (green): \$1,120,000
{ Outyear program delivery obligations: \$0
Other Outyear SO \$ \$0
Local Assist. Outyear \$: \$0
Cap. Outlay \$ required to complete started projects: \$0

CommittedProposedReversion: **Reversions are shown below****Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2004-05	3125-001-6031	Approp	BA	\$355,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6031	Approp	CS	\$13,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6031	Revers	N/A	(\$9,895)	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6031	Approp	BA	\$374,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6031	Approp	CS	(\$1,566)	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6031	Revers	N/A	(\$22,043)		Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6031	Approp	BA	\$376,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6031	Approp	CS	\$13,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6031	Approp	CS	\$312	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3125-001-6031	Approp	BA	\$700,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3125-001-6031	Approp	CS	(\$1,000)	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>

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Section/Subsection: 79542 / 79542

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	3125-001-6031		Approp	CS	\$10,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3125-001-6031		Approp	BA	\$150,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-101-6031	1	Approp	BA	\$9,000,000	Portion of local assistance	Lake Tahoe water quality improvement - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3125-101-6031	1	Approp	BA	\$9,000,000	Portion of local assistance	Lake Tahoe water quality improvement - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3125-101-6031	1	Approp	BA	\$9,000,000	Portion of local assistance	Lake Tahoe water quality improvement - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3125-101-6031	1	Approp	BA	\$9,000,000	Portion of local assistance	Lake Tahoe water quality improvement - EIP - project(s) <input type="checkbox"/>

Enacted	Sum:	\$37,956,807
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	3125-001-6031		Approp	BA	\$123,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery <input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	3125-001-6031		Approp	BA	\$22,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery <input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	3125-301-6031		Approp	BA	\$236,000	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects <input type="checkbox"/>

Proposed	Sum:	\$381,000
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20 detail records	Sum:	\$38,337,807
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Balance for Lake Tahoe:
\$262,193

Chapter 5 Dept: State Water Resources Control Board**Allocation: Coastal waters - restore/protect****Section/Subsection: 79543 / 79543**

Allocation \$:	\$80,000,000	{	Requiring appropriation (yellow):	\$560,000		
Statewide Set Asides:	\$2,800,000		Not requiring appropriation (green):	\$2,240,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:		\$0	\$0
			Other Outyear SO \$		\$0	\$0
			Local Assist. Outyear \$:		\$0	\$0
			Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below****Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$355,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$17,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$8,000)	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2003-04	2003-04	3940-001-6031	Revers	N/A	(\$351,321)		Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$355,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$51,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$65,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$17,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Revers	N/A	(\$24,381)		Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$269,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$541,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑

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Section/Subsection: 79543 / 79543

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3940-001-6031	Revers	N/A	(\$18,942)		Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$1,098,238	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$22	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$81,640	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$988,323	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$680,886	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$7,000,000	Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$66,200,000	Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6031	Approp	BA	\$1,936,500	Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$79,252,965
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	3940-001-6031	Approp	BA	\$420,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$420,000
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21 detail records Sum: \$79,672,965

Balance for Coastal waters - restore/protect:
(\$2,472,965)

Allocation: *Coastal waters - S Monica restore/protec*

Section/Subsection: *79543 /79543, reference 1*

Allocation \$: **\$20,000,000**

Statewide Set Asides: \$700,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$140,000
Not requiring appropriation (green): \$560,000
{ Outyear program delivery obligations:
Other Outyear SO \$
Local Assist. Outyear \$:
Cap. Outlay \$ required to complete started projects:

Committed

Proposed

\$0
\$0
\$0
\$0

\$0
\$0
\$0
\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$10,000 Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Revers	N/A	(\$285)	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$131,000 Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$50,000) Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$3,000 Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Revers	N/A	(\$8,720)	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$92,000 Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Revers	N/A	(\$2,124)	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$588,329 Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$321,105 Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$18,000,000 Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$300,000 Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>

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Section/Subsection: 79543 / 79543, reference 1

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$200,000	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$19,584,305
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Proposed	2009-10	2009-10	3940-001-6031	Approp	BA	\$180,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$180,000
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14 detail records	Sum:	\$19,764,305
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Balance for Coastal waters - S Monica restore/protec:
(\$464,305)

Chapter 5 Dept: Secretary for Resources**Allocation: Sierra Nevada-Cascade Mountains Region****Section/Subsection: 79544 / 79544****Allocation \$: \$30,000,000**

Statewide Set Asides: \$1,050,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$210,000
	Not requiring appropriation (green):	\$840,000
{	Outyear program delivery obligations:	\$0
	Other Outyear SO \$	\$0
	Local Assist. Outyear \$:	\$0
	Cap. Outlay \$ required to complete started projects:	\$0

CommittedProposedReversion: **Reversions are shown below****Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	\$194,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$10,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$96	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑
Enacted	2004-05	2004-05	0540-001-6031	Revers	N/A	(\$143,409)	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$255,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑
Enacted	2005-06	2005-06	0540-001-6031	Approp	CS	(\$1,000)	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑
Enacted	2005-06	2005-06	0540-001-6031	Revers	N/A	(\$103,328)	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$309,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$32,052	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$149,700)	Portion of support budget: Reversion	Sierra Nevada-Cascade - program delivery	☑
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$341,174	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑

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Section/Subsection: 79544 / 79544

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$14,401	Portion of support budget	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$804)	Portion of support budget	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$153,110)	Portion of support budget: Reversion	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$355,000	Portion of support budget	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6031	Approp	BA	\$11,650,000	Portion of local assistance	Sierra Nevada-Cascade - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Approp	BA	\$11,650,000	Portion of local assistance	Sierra Nevada-Cascade - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-602-6031	Approp	SL	\$4,150,000		Sierra Nevada-Cascade - project(s) <input type="checkbox"/>

Enacted	Sum:	\$28,409,372
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	0540-001-6031	Approp	BA	\$365,000	Portion of support budget	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>

Proposed	Sum:	\$365,000
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19 detail records	Sum:	\$28,774,372
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Balance for Sierra Nevada-Cascade Mountains Region:
\$175,628

Summary for Chapter 5**Allocation:** **\$370,000,000****Set Asides:** **\$12,950,000****Outyears:** **\$0****Reversion:** **\$0****Enacted/Proposed:** **\$357,880,379****Balance:** **(\$830,379)**

Enacted: \$355,821,379	Proposed: \$2,059,000
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Chapter 6 Dept: Department of Water Resources**Allocation: Water contaminant treat./disinfection****Section/Subsection: 79545 / 79545**

Allocation \$:	\$50,000,000	{	Requiring appropriation (yellow):	\$350,000		
Statewide Set Asides:	\$1,750,000		Not requiring appropriation (green):	\$1,400,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	
			Other Outyear SO \$	\$0	\$0	
			Local Assist. Outyear \$:	\$0	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: **Reversions are shown below****Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3860-001-6031		Approp	BA	\$10,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	1	Approp	BA	\$11,250,000	Portion of support budget	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031		Approp	BA	\$455,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031		Approp	CS	(\$3,000)	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	1.01	Reappr	BA	(\$11,250,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031		Reappr	BA	(\$200,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031		Reappr	BA	(\$5,154)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	1.02	Reappr	BA	\$11,250,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031		Reappr	BA	\$200,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031		Reappr	BA	\$5,154	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031		Revers	N/A	(\$11,250,000)		Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>

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Section/Subsection: 79545 / 79545

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$200,000)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	\$5,154	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$5,154)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$146,000	Portion of support budget Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$15,000	Portion of support budget Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$99,000	Portion of support budget Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$2,000	Portion of support budget Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$2,000)	Portion of support budget Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$8,000	Portion of support budget Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$15,032)	Portion of support budget Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$11,802,000	Portion of support budget Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$164,000	Portion of support budget Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$11,675,775)	Portion of support budget Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$4,527)	Portion of support budget Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$11,069,000	Portion of support budget Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$786,000	Portion of support budget Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$16,195	Portion of support budget Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$11,069,000)	Portion of support budget: Reappropriation Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$11,069,000	Portion of support budget: Reappropriation	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>	
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$802,195)	Portion of support budget: Reappropriation	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>	
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$802,195	Portion of support budget: Reappropriation	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>	
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$168,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$1,436)	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$274	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$36,194	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>	
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$182,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>	
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$339,000	Portion of support budget	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	<input checked="" type="checkbox"/>	
Enacted	2008-09	2008-09	3860-101-6031	Approp	BA	\$16,100,000	Portion of local assistance	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	<input type="checkbox"/>	
Enacted	2007-08		3860-490-6031	1	Reappr	BA	\$0	Portion of support budget	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2004-05		3860-491-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>	
Enacted	2004-05		3860-491-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>	
Enacted	2006-07		3860-492-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>	
			Enacted		Sum:	\$29,495,893				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Proposed	2009-10	2009-10	3860-001-6031	Approp	BA	\$182,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>	
Proposed	2009-10	2009-10	3860-001-6031	Approp	BA	\$339,000	Portion of support budget	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	<input checked="" type="checkbox"/>	

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	3860-001-6031	Approp	BA	\$65,000	Portion of support budget	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	3860-101-6031	Approp	BA	\$10,812,000	Portion of local assistance	Contaminant treatment/disinfection <input type="checkbox"/>
				Proposed	Sum:	\$11,398,000		
				47 detail records	Sum:	\$40,893,893		

Balance for Water contaminant treat./disinfection:
\$7,356,107

Allocation: Desalination

Section/Subsection: 79545 / 79545(a)

Allocation \$: \$50,000,000

Statewide Set Asides: \$1,750,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$350,000		
	Not requiring appropriation (green):	\$1,400,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:	\$0	\$0	
	Other Outyear SO \$	\$0	\$0	
	Local Assist. Outyear \$:	\$0	\$0	
	Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: **Reversions are shown below**

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$245,000	Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$124,000)	Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$15,000	Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$411	Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$112,000	Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$137,000	Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$3,000	Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$3,600	Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$252,000	Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$83,063)	Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$250,000	Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$9,289	Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$259,000	Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$10,341	Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$410)	Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$78	Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$284,000	Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	\$25,000,000	Portion of local assistance	Desalination - project(s)	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	(\$25,000,000) Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	\$25,000,000 Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Approp	BA	\$21,290,000 Portion of local assistance	Desalination - project(s)	<input type="checkbox"/>
Enacted	2004-05		3860-491-6031	Reappr	BA	\$0 Portion of local assistance: Reappropriation	Desalination - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$47,663,246
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	3860-001-6031	Approp	BA	\$284,000 Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$284,000
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23 detail records Sum: \$47,947,246

Balance for Desalination:
\$302,754

Summary for Chapter 6**Allocation:** **\$100,000,000****Set Asides:** **\$3,500,000****Outyears:** **\$0****Reversion:** **\$0****Enacted/Proposed:** **\$88,841,139****Balance:** **\$7,658,861**

Enacted: \$77,159,139

Proposed: \$11,682,000

Allocation: Surface water storage planning**Section/Subsection: 79550 / 79550(a)****Allocation \$: \$50,000,000**

Statewide Set Asides: \$1,750,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$350,000
	Not requiring appropriation (green):	\$1,400,000
{	Outyear program delivery obligations:	\$0
	Other Outyear SO \$	\$0
	Local Assist. Outyear \$:	\$0
	Cap. Outlay \$ required to complete started projects:	\$0

CommittedProposedReversion: **Reversions are shown below****Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$772,475	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$4,864	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$772,475)	Portion of support budget: Reappropriation (decrease)	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$772,475	Portion of support budget: Reappropriation (increase)	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$4,864)	Portion of support budget: Reappropriation (decrease)	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$4,864	Portion of support budget: Reappropriation (increase)	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$102,638)	Portion of support budget: Reversion	Surface water storage - science <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$761,166	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$761,166)	Portion of support budget: Reappropriation (decrease)	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$761,166	Portion of support budget: Reappropriation (increase)	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$724,917)	Portion of support budget: Reversion	Surface water storage - science <input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$332,000	Portion of support budget	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$3,070	Portion of support budget	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$285,461)	Portion of support budget: Reversion	Surface water storage - science <input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$207,000	Portion of support budget	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$307,000	Portion of support budget	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$193)	Portion of support budget	Surface water storage - science <input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$2,097	Portion of support budget	Surface water storage - science <input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$183,190)	Portion of support budget: Reversion	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$274,786)	Portion of support budget: Reversion	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$1,160,595	Portion of support budget	Surface water storage - science <input type="checkbox"/>
Enacted	2006-07		0540-101-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2006-07		0540-491-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$335,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	\$1,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	(\$40)	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Revers	N/A	(\$33,642)	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$335,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$9,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$344,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$344,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$344,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$344,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s) <input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06		3600-490-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	\$2,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	(\$53)	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,500,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$5,050,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$1,572)	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,208,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$12,807,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$1,309,000)	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$391,000	Portion of support budget	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$6,864,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$500)	Portion of support budget	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$10,744,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$10,744,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Revers	BA	(\$4,231,487)	Portion of support budget: Reversion	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$13,639,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$5,357,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$15,400	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2004-05	2005-06	3860-001-6031	Revers	BA	(\$12,896,000)	Portion of support budget: Reversion	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2004-05	2006-07	3860-001-6031	Revers	BA	(\$1,300,432)	Portion of support budget: Reversion	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$18,996,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	(\$18,996,000)	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$8,500,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$228,762)	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$6,342,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3860-001-6031	Revers	BA	\$0	Portion of support budget: Reversion	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	SL	\$3,760,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2004-05		3860-491-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3860-495-6031	Revers	BA	\$0	Portion of support budget: Reversion	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3860-495-6031	Revers	BA	\$0	Portion of support budget: Reversion	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$830,000	Portion of support budget	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$3,000	Portion of support budget	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$772,475)	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$4,864)	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$1,000	Portion of support budget	Surface water storage - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$806,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$806,000	Portion of support budget: Reappropriation (increase)	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$788,000	Portion of support budget	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$5,000	Portion of support budget	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$13,000	Portion of support budget	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$761,166)	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$2,000	Portion of support budget	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$182,000	Portion of support budget	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$118,238)		Surface water storage - science <input type="checkbox"/>

Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	Program Purpose	Prog delivery?
Enacted	2004-05		3870-490-6031	Reappr BA	\$0 Portion of support budget: Reappropriation	Surface water storage - science	<input type="checkbox"/>

Enacted	Sum:	\$48,260,251
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Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	Program Purpose	Prog delivery?
Proposed	2009-10	2009-10	0540-001-6031	Approp BA	\$79,000 Portion of support budget	Surface water storage - science	<input type="checkbox"/>

Proposed	Sum:	\$79,000
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79 detail records	Sum:	\$48,339,251
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Balance for Surface water storage planning:
(\$89,251)

Allocation: *Water conveyance facilities*

Section/Subsection: *79550 / 79550(b)*

Allocation \$: **\$75,000,000**

Statewide Set Asides: \$2,625,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$525,000		
	Not requiring appropriation (green):	\$2,100,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$1,160,035	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$7,304	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$1,160,035)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$1,160,035	Portion of support budget: Reappropriation (increase)	Water conveyance - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$7,304)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$7,304	Portion of support budget: Reappropriation (increase)	Water conveyance - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$154,763)	Portion of support budget: Reversion	Water conveyance - science <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$1,143,593	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$1,143,593)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$1,143,593	Portion of support budget: Reappropriation (increase)	Water conveyance - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$1,089,131)	Portion of support budget: Reversion	Water conveyance - science <input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$496,000	Portion of support budget	Water conveyance - science <input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2006-07	0540-001-6031		Approp	CS	\$4,587	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031		Revers	BA	(\$426,494)	Portion of support budget: Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031		Approp	BA	\$300,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031		Approp	BA	\$465,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031		Approp	CS	(\$290)	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031		Approp	CS	\$3,095	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031		Revers	BA	(\$265,914)	Portion of support budget: Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031		Revers	BA	(\$415,916)	Portion of support budget: Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031		Approp	BA	\$1,724,057	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031		Reappr	BA	\$0	Portion of support budget: Reappropriation	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2006-07		0540-491-6031		Reappr	BA	\$0	Portion of support budget: Reappropriation	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	1	Approp	BA	\$100,000	Portion of support budget	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031		Approp	BA	\$585,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	1.01	Reappr	BA	(\$100,000)	Portion of support budget: Reappropriation (decrease)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	1.02	Reappr	BA	\$100,000	Portion of support budget: Reappropriation (increase)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031		Approp	BA	\$4,576,000	Portion of support budget	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031		Approp	CS	\$6,141	Portion of support budget	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031		Reappr	BA	(\$4,582,141)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031		Reappr	BA	\$4,582,141	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031		Reappr	BA	(\$4,582,141)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031		Reappr	BA	\$4,582,141	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031		Approp	BA	\$4,125,000	Portion of support budget	Water conveyance - project(s)	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3860-301-6031	1	Approp	BA	\$15,000,000	Portion of capital outlay	Water conveyance: South Delta Improvement - project(s)	<input type="checkbox"/>
Enacted	2007-08		3860-490-6031	1	Reappr	BA	\$0	Portion of support budget	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2004-05		3860-491-6031		Reappr	BA	\$0	Portion of support budget: Reappropriation	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031		Approp	BA	\$500,000	Portion of support budget	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031		Approp	BA	\$1,244,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031		Approp	BA	\$6,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031		Approp	BA	(\$1,160,035)	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031		Approp	BA	(\$7,304)	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031		Approp	CS	\$2,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031		Reappr	BA	(\$52,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031		Reappr	BA	\$52,000	Portion of support budget: Reappropriation (increase)	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031		Reappr	BA	(\$1,211,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031		Reappr	BA	\$1,211,000	Portion of support budget: Reappropriation (increase)	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031		Revers	N/A	(\$39,262)		Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031		Approp	BA	\$1,183,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031		Approp	BA	\$8,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031		Approp	BA	\$19,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031		Approp	BA	(\$1,143,593)	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031		Approp	CS	\$3,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031		Approp	BA	\$273,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031		Approp	BA	\$293,000	Portion of support budget	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031		Revers	N/A	(\$187,110)		Water conveyance - science	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$279,489)		Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2004-05		3870-490-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Water conveyance - science	<input type="checkbox"/>
Enacted	2004-05		3870-490-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$28,057,511
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	0540-001-6031	Approp	BA	\$117,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Proposed		2009-10	3860-301-6031	Revers	BA	(\$15,000,000)	Portion of capital outlay	Water conveyance: Franks Tract Project	<input type="checkbox"/>
Proposed	2009-10	2009-10	3860-301-6031	Approp	BA	\$10,000,000	Portion of capital outlay	Water conveyance: Franks Tract Project	<input type="checkbox"/>
Proposed	2009-10	2009-10	3860-301-6031	Approp	BA	\$2,800,000	Portion of capital outlay	Water conveyance: South Delta Improvement	<input type="checkbox"/>

Proposed	Sum:	(\$2,083,000)
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63 detail records	Sum:	\$25,974,511
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Balance for Water conveyance facilities:

\$46,400,489

Allocation: *Delta levee restoration*

Section/Subsection: *79550 / 79550(c)*

Allocation \$: **\$70,000,000**

Statewide Set Asides: \$2,450,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$490,000		
	Not requiring appropriation (green):	\$1,960,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:	\$0	\$0	
	Other Outyear SO \$	\$0	\$0	
	Local Assist. Outyear \$:	\$0	\$0	
	Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$1,083,100	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$6,820	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$1,083,100)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$6,820)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$1,083,100	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$6,820	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$144,499)	Portion of support budget: Reversion	Delta levee restoration - science <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$1,068,583	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$1,068,583)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$1,068,583	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$1,017,694)	Portion of support budget: Reversion	Delta levee restoration - science <input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$463,000	Portion of support budget	Delta levee restoration - science <input type="checkbox"/>

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Proposition 50 Report (\$ in whole dollars, by budget year)

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Section/Subsection: 79550 / 79550(c)

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$4,281	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$398,170)	Portion of support budget: Reversion	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$706,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$2,896	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$290)	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$629,230)	Portion of support budget: Reversion	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$1,591,610	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2006-07		0540-491-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	\$1,000	Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	\$2,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	(\$26)	Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	(\$53)	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$107,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$404,000	Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$802,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$106,505)		Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$2,442)		Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$83,658)		Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,353,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$15,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$15,000)	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$2,743,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$404,000	Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>

Status	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$544,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$74,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$153)	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$500	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$166,455)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$960,083)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$166,455	Portion of support budget: Reappropriation (increase)	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$960,083	Portion of support budget: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Revers	BA	(\$800,000)	Portion of support budget: Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	\$166,455		Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$166,455)		Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	\$960,083		Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$960,083)		Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$1,149,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$3,006,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$369,000	Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$50,000	Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3860-001-6031	Revers	BA	(\$178,902)	Portion of support budget: Reversion	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3860-001-6031	Revers	BA	(\$21,098)	Portion of support budget: Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$432,988)	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$176,086	Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$1,864,714	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$370) Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$671) Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$2,044,200 Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Revers	BA	(\$114,000) Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-101-6031	Approp	SL	\$1,000,000 Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-101-6031	Reappr	BA	(\$1,000,000) Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2007-08	3860-101-6031	Reappr	BA	\$1,000,000 Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	(\$1,372,000) Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	\$18,189,000 Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	(\$2,469,027) Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	\$2,469,027 Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Revers	N/A	(\$890,816) Portion of local assistance: Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	\$16,817,000 Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Approp	BA	\$16,817,000 Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Reappr	BA	(\$16,817,000) Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2007-08	3860-101-6031	Reappr	BA	\$16,817,000 Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07		3860-492-6031	Reappr	BA	\$0 Portion of local assistance: Reappropriation	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07		3860-492-6031	Reappr	BA	\$0 Portion of support budget: Reappropriation	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07		3860-492-6031	Reappr	BA	\$0 Portion of support budget: Reappropriation	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-495-6031	Revers	BA	\$0 Portion of support budget: Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-495-6031	Revers	BA	\$0 Portion of support budget: Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-495-6031	1	Revers BA	\$0 Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$1,162,000	Portion of support budget	Delta levee restoration - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$5,000	Portion of support budget	Delta levee restoration - science <input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$1,083,100)	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$6,820)	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$1,000	Portion of support budget	Delta levee restoration - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$1,168,000)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science <input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$1,168,000	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science <input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$1,105,000	Portion of support budget	Delta levee restoration - science <input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$7,000	Portion of support budget	Delta levee restoration - science <input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$19,000	Portion of support budget	Delta levee restoration - science <input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$1,068,583)	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$3,000	Portion of support budget	Delta levee restoration - science <input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$255,000	Portion of support budget	Delta levee restoration - science <input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$173,487)		Delta levee restoration - science <input type="checkbox"/>
Enacted	2004-05		3870-490-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Delta levee restoration - science <input type="checkbox"/>

Enacted	Sum:	\$66,874,235
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	0540-001-6031	Approp	BA	\$108,000	Portion of support budget	Delta levee restoration - science <input type="checkbox"/>

Proposed	Sum:	\$108,000
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96 detail records	Sum:	\$66,982,235
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Balance for Delta levee restoration:

\$567,766

Allocation: *Water supply reliability*

Section/Subsection: *79550 / 79550(d), reference 1*

Allocation \$: **\$180,000,000**

Statewide Set Asides: \$6,300,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$1,260,000		
	Not requiring appropriation (green):	\$5,040,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$2,782,882	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$17,522	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$2,782,882)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$17,522)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$2,782,882	Portion of support budget: Reappropriation (increase)	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$17,522	Portion of support budget: Reappropriation (increase)	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$371,272)	Portion of support budget: Reversion	Water supply reliability - science <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$3,045,893	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$3,045,893)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$3,045,893	Portion of support budget: Reappropriation (increase)	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$2,900,838)	Portion of support budget: Reversion	Water supply reliability - science <input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$920,000	Portion of support budget	Water supply reliability - science <input type="checkbox"/>

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Proposition 50 Report (\$ in whole dollars, by budget year)

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Section/Subsection: *79550 / 79550(d), reference 1*

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$8,507	Portion of support budget	Water supply reliability - science <input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$791,140)	Portion of support budget: Reversion	Water supply reliability - science <input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$1,399,000	Portion of support budget	Water supply reliability - science <input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$482)	Portion of support budget	Water supply reliability - science <input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$5,692	Portion of support budget	Water supply reliability - science <input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$1,246,925)	Portion of support budget: Reversion	Water supply reliability - science <input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$3,149,546	Portion of support budget	Water supply reliability - science <input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2006-07		0540-491-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$160,000	Portion of support budget	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	\$1,000	Portion of support budget	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	(\$40)	Portion of support budget	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Revers	N/A	(\$7,669)	Portion of support budget	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$161,000	Portion of support budget	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$4,000	Portion of support budget	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$165,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$165,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$165,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$165,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	\$170,000	Portion of support budget	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	(\$1,000)	Portion of support budget	Ecosystem restoration - integrating agriculture - program delivery <input checked="" type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	\$2 Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Reappr	BA	(\$169,002) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	\$169,002 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06		3600-490-6031	Reappr	BA	\$0 Portion of support budget: Reappropriation	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,000,000 Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$400,000 Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$700,000 Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$177,727) Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,000,000 Portion of support budget	CALFED Storage Program - Water Supply Reiliability - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$104,000) Portion of support budget	Conjunctive water management - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,223,000 Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$34,417,000 Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$576,000 Portion of support budget	Water supply reliability - Environmental water account - science-PJ	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$614,000 Portion of support budget	Water supply reliability - Environmental water account - PD	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$614,000) Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$827,000 Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$1,689,000) Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,837,000 Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$693,000 Portion of support budget	CALFED Storage Program - Water Supply Reiliability - Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$74,493,000 Portion of support budget	CALFED Storage Program - Water Supply Reiliability - Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$23,000 Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$58,000) Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$34,000 Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$962,000 Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$72,360,000) Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$72,360,000 Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$72,360,000) Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$72,360,000 Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	(\$72,360,000) Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	\$72,360,000 Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$2,008,000) Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$2,008,000 Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$799,732)	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$1,118,000 Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$30,000 Portion of support budget	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$31,768,000 Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$570,000 Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$686,000 Portion of support budget	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$16,000 Portion of support budget	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$25,000 Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$3,000 Portion of support budget	Water supply reliability - program delivery	<input checked="" type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$3,000) Portion of support budget	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$4,000 Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$4,000) Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$2,426) Portion of support budget	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$2,734,306) Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$13,943,200 Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$1,868,000 Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$2,168,447) Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$14,024,800 Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$1,806,000 Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$10,085 Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$111,659 Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Revers	BA	(\$1,175,000) Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$2,828,000 Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$13,970) Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$2,664 Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$352,624 Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$2,353,000 Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05		3860-491-6031	Reappr	BA	\$0 Portion of support budget: Reappropriation	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07		3860-491-6031	Reappr	BA	\$0 Portion of support budget: Reappropriation	Water supply reliability - project(s)	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07		3860-492-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Water supply reliability - project(s) <input type="checkbox"/>
Enacted	2008-09	2008-09	3860-495-6031	Revers	BA	\$0	Portion of support budget: Reversion	Water supply reliability - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$2,988,000	Portion of support budget	Water supply reliability - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$12,000	Portion of support budget	Water supply reliability - science <input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$2,782,882)	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$17,522)	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$3,000	Portion of support budget	Water supply reliability - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$2,904,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science <input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$2,904,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - science <input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$3,149,000	Portion of support budget	Water supply reliability - Environmental water account - science <input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$53,000	Portion of support budget	Water supply reliability - science <input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$20,000	Portion of support budget	Water supply reliability - science <input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$3,045,893)	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$8,000	Portion of support budget	Water supply reliability - Environmental water account - science <input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$654,000	Portion of support budget	Water supply reliability - Environmental water account - science <input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	\$1,000	Portion of support budget	Water supply reliability - Environmental water account - science <input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$476,220)		Water supply reliability - Environmental water account - science <input type="checkbox"/>
Enacted	2004-05		3870-490-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Water supply reliability - science <input type="checkbox"/>

Enacted	Sum:	\$187,846,584
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2008-09	2008-09	0540-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Water supply reliability - science <input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	0540-001-6031	Approp	BA	\$215,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Proposed		2009-10	3860-001-6031	Revers	BA	(\$185,732)	Portion of support budget	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Proposed		2009-10	3860-001-6031	Revers	BA	(\$20,494,648)	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Proposed		2009-10	3860-001-6031	Revers	BA	(\$663,942)	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Proposed	2009-10	2009-10	3860-001-6031	Approp	BA	\$4,882,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
				Proposed	Sum:	(\$16,246,322)			
				118 detail records	Sum:	\$171,600,262			

Balance for Water supply reliability:
\$2,099,738

Allocation: *Ecosystem restoration*

Section/Subsection: *79550 / 79550(e), reference 1/Unspecified*

Allocation \$: **\$160,000,000**

Statewide Set Asides: \$5,600,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$1,120,000
Not requiring appropriation (green): \$4,480,000

Committed

Proposed

{ Outyear program delivery obligations: \$0 \$0
Other Outyear SO \$ \$0
Local Assist. Outyear \$: \$0 \$0
Cap. Outlay \$ required to complete started projects: \$0 \$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$2,047,672	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$12,893	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$2,047,672)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$12,893)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$2,047,672	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$12,893	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$273,606)	Portion of support budget: Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$2,331,454	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$2,331,454)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$2,331,454	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$2,220,423)	Portion of support budget: Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$602,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>

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Proposition 50 Report (\$ in whole dollars, by budget year)

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Section/Subsection: *79550 / 79550(e), reference 1/Unspecified*

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$5,567	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$517,673)	Portion of support budget: Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$956,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$3,794	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$386)	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$851,893)	Portion of support budget: Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$2,155,071	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2006-07		0540-491-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$535,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$1,000,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Approp	BA	\$45,000,000	Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Approp	BA	\$3,609,662	Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	\$1,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	(\$40)	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	(\$238)	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	\$6,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$45,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	\$45,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$3,609,662)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	\$3,609,662	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$48,609,662)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	\$48,609,662	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Revers	N/A	\$443,583		Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Revers	N/A	(\$443,583)		Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$61,867,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$2,482,000	Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$1,006,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$536,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	3600-001-6031	Approp	BA	\$1,593,339	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$64,000	Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$26,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$14,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$52,889,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$52,889,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$52,889,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$52,889,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$2,546,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$2,546,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$2,546,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$2,546,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$550,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$550,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$550,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$550,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science <input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$1,593,339)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to DFG <input type="checkbox"/>
Enacted	2004-05	2006-07	3600-001-6031	Reappr	BA	\$1,593,339	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG <input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Revers	BA	(\$10,000,000)	Portion of support budget: Reversion	Ecosystem restoration - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	(\$2,381,000)	Portion of support budget	Ecosystem restoration - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	\$6,182,000	Portion of support budget	Ecosystem restoration - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	\$11	Portion of support budget	Ecosystem restoration - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	(\$12,000)	Portion of support budget	Ecosystem restoration - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Reappr	BA	(\$3,789,011)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) <input type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	\$3,789,011	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Approp	BA	\$2,493,000	Portion of support budget	Ecosystem restoration - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Approp	BA	\$4,000,000	Portion of support budget	Ecosystem restoration - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Approp	BA	\$276,000	Portion of support budget	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Approp	CS	\$172,000	Portion of support budget	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Approp	CS	(\$5)	Portion of support budget	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Reappr	BA	(\$6,493,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) <input type="checkbox"/>
Enacted	2006-07	2007-08	3600-001-6031	Reappr	BA	\$6,493,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Reappr	BA	(\$447,995)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3600-001-6031	Reappr	BA	\$447,995	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Approp	BA	\$553,000	Portion of support budget	Ecosystem restoration - integrating agriculture - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Approp	BA	\$6,493,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Approp	CS	\$116,686	Portion of support budget	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	3600-001-6031	Approp	CS	(\$8,639) Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3600-001-6031	Approp	BA	\$6,493,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3600-001-6031	Approp	BA	\$734,000 Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06		3600-490-6031	Reappr	BA	\$0 Portion of support budget: Reappropriation	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06		3600-490-6031	Reappr	BA	\$0 Portion of support budget: Reappropriation	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07		3600-490-6031	Reappr	BA	\$0 Portion of support budget: Reappropriation	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-495-6031	Revers	BA	\$0 Portion of support budget: Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	\$10,000,000 Transfer to Habitat Conservation Fund	Ecosystem restoration - transfer to HCF	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,492,000 Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$195,000 Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$600,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$454,262) Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$46,252) Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$6,311) Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,100,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$261,000 Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$473,000 Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$217,000) Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$32,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$583 Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$8,000 Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$12,176) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$140,000) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$140,000 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$12,176	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	\$12,176		Ecosystem restoration - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$12,176)		Ecosystem restoration - science <input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$1,000,000	Portion of support budget	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$552,000	Portion of support budget	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$579,000	Portion of support budget	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$40,000	Portion of support budget	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$6,000	Portion of support budget	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$6,000)	Portion of support budget	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Reappr	BA	(\$500,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3860-001-6031	Reappr	BA	\$500,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$37,786)	Portion of support budget	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$2,166,000	Portion of support budget	Ecosystem restoration - project(s) <input type="checkbox"/>
Enacted	2005-06		3860-001-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$416,486)	Portion of support budget	Ecosystem restoration - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$2,116,000	Portion of support budget	Ecosystem restoration - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$97,044	Portion of support budget	Ecosystem restoration - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$1,200,000	Portion of support budget	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$1,687)	Portion of support budget	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$322	Portion of support budget	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$42,403	Portion of support budget	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$1,307,000	Portion of support budget	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05		3860-491-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07		3860-492-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Ecosystem restoration - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$1,600,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery <input checked="" type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$2,195,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$9,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$2,047,672)	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$12,893)	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$54,642,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$45,000,000)	Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$3,609,662)	Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	(\$845,000)	Portion of support budget	Ecosystem restoration - project(s) - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$2,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$2,133,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$2,133,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$44,700,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2005-06	3870-001-6031	Reappr	BA	\$44,700,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	N/A	(\$1,600,000)		Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	N/A	(\$3,453,335)		Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$533,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$4,500,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$2,460,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$42,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$717,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$15,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$2,331,454)	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$1,593,339)	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG <input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$6,000	Portion of support budget	Ecosystem restoration - science <input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$3,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Revers	N/A	(\$1,545,708)		Ecosystem restoration - Regional ecosystem rest. - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Revers	N/A	(\$1,268,000)		Ecosystem restoration - Regional ecosystem rest. - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$2,044,000	Portion of support budget	Ecosystem restoration - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$600,000	Portion of support budget	Ecosystem restoration - Environmental water account - science <input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	\$1,000	Portion of support budget	Ecosystem restoration - Environmental water account - science <input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$2,044,000)		Ecosystem restoration - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$435,351)		Ecosystem restoration - Environmental water account - science <input type="checkbox"/>
Enacted	2004-05		3870-490-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Ecosystem restoration - science <input type="checkbox"/>
Enacted	2005-06		3870-490-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Ecosystem restoration - project(s) <input type="checkbox"/>

Enacted	Sum:	\$162,765,399
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	0540-001-6031	Approp	BA	\$147,000	Portion of support budget	Ecosystem restoration - science <input type="checkbox"/>
Proposed	2009-10	2009-10	3860-001-6031	Approp	BA	\$1,307,000	Portion of support budget	Ecosystem restoration - project(s) <input type="checkbox"/>

Proposed	Sum:	\$1,454,000
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163 detail records	Sum:	\$164,219,399
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Balance for Ecosystem restoration:
(\$9,819,399)

Allocation: *Ecosystem restoration - ag activities*

Section/Subsection: *79550 / 79550(e), reference 2*

Allocation \$:	\$20,000,000	{	Requiring appropriation (yellow):	\$140,000		
Statewide Set Asides:	\$700,000		Not requiring appropriation (green):	\$560,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	
			Other Outyear SO \$	\$0	\$0	
			Local Assist. Outyear \$:	\$0	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: *Reversions are shown below*

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	3600-001-6031	Approp	BA	\$9,000,000	Transfer of support funds via reappropriation item	Ecosystem restoration - integrating agriculture - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$9,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s) - transfe	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$9,000,000)	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	\$9,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	\$9,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s) - transfe	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$7,647,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$307,000	Portion of support budget	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$368	Portion of support budget	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$9,000	Portion of support budget	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$7,647,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$7,647,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$7,647,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>

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Section/Subsection: *79550 / 79550(e), reference 2*

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$7,647,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$316,368)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$316,368	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$316,368)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$316,368	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	\$274,000	Portion of support budget	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	(\$1,000)	Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	\$2	Portion of support budget	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Reappr	BA	(\$273,002)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	\$273,002	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06		3600-490-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2005-06		3600-490-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07		3600-490-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Ecosystem restoration - integrating agriculture - project(s) - transfe	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$9,555,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$845,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s) - transfe	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$9,000,000)	Transfer of support funds via reappropriation item	Ecosystem restoration - integrating agriculture - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$10,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2003-04	2005-06	3870-001-6031	Reappr	BA	\$10,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3870-001-6031	Revers	BA	(\$448,029)		Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3870-001-6031	Revers	N/A	(\$475,773)		Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2005-06		3870-490-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$17,712,568
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33 detail records Sum: \$17,712,568

Balance for Ecosystem restoration - ag activities:

\$1,587,432

Allocation: *Watershed*

Section/Subsection: *79550 / 79550(f)*

Allocation \$: **\$90,000,000**

Statewide Set Asides: \$3,150,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$630,000		
	Not requiring appropriation (green):	\$2,520,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:	\$0	\$0	
	Other Outyear SO \$	\$0	\$0	
	Local Assist. Outyear \$:	\$0	\$0	
	Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$1,390,840	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$8,757	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$1,390,840)	Portion of support budget: Reappropriation (decrease)	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$8,757)	Portion of support budget: Reappropriation (decrease)	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$1,390,840	Portion of support budget: Reappropriation (increase)	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$8,757	Portion of support budget: Reappropriation (increase)	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$185,556)	Portion of support budget: Reversion	Watershed - science <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$1,452,240	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$1,452,240)	Portion of support budget: Reappropriation (decrease)	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$1,452,240	Portion of support budget: Reappropriation (increase)	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$1,383,080)	Portion of support budget: Reversion	Watershed - science <input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$524,000	Portion of support budget	Watershed - science <input type="checkbox"/>

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Section/Subsection: 79550 / 79550(f)

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$794,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$12,188	Portion of support budget	Watershed - science <input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$283,894)	Portion of support budget: Reversion	Watershed - project(s) <input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$794,000)	Portion of support budget: Reversion	Watershed - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$663,000	Portion of support budget	Watershed - science <input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$940,000	Portion of support budget	Watershed - science <input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$579)	Portion of support budget	Watershed - science <input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$6,491	Portion of support budget	Watershed - science <input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$459,863)	Portion of support budget: Reversion	Watershed - science <input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$661,754)	Portion of support budget: Reversion	Watershed - science <input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$3,609,744	Portion of support budget	Watershed - science <input type="checkbox"/>
Enacted	2006-07	2006-07	0540-491-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2004-05	3480-001-6031	Approp	BA	\$225,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3480-001-6031	Approp	CS	(\$496)	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3480-001-6031	Approp	CS	\$6,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3480-001-6031	Revers	N/A	(\$38,713)	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-6031	Approp	BA	\$234,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-6031	Approp	CS	\$460	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-6031	Approp	CS	(\$8,000)	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-6031	Revers	N/A	(\$87,460)	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6031	Approp	BA	\$228,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6031	Approp	CS	(\$388)	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6031	Approp	CS	\$7,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3480-001-6031	Approp	BA	\$400,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3480-001-6031	Approp	CS	(\$319)	Portion of support budget: Control Section Adjustment	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3480-001-6031	Approp	BA	\$227,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2008-09	3480-001-6031	Approp	BA	\$794,000	Portion of support budget	CALFED Watershed Program <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3480-101-6031	Approp	BA	\$3,000,000	Portion of local assistance	Watershed - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3480-101-6031	Approp	BA	\$3,000,000	Portion of local assistance	Watershed - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3480-101-6031	Reappr	BA	(\$3,000,000)	Portion of local assistance: Reappropriation (decrease)	Watershed - project(s) <input type="checkbox"/>
Enacted	2005-06	2007-08	3480-101-6031	Reappr	BA	\$3,000,000	Portion of local assistance: Reappropriation (increase)	Watershed - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3480-101-6031	Approp	BA	\$1,000,000	Portion of local assistance	Watershed - project(s) <input type="checkbox"/>
Enacted	2008-09	2008-09	3480-101-6031	Approp	BA	\$3,000,000	Portion of local assistance budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2007-08		3480-490-6031	Reappr	BA	\$0	Portion of local assistance: Reappropriation	Watershed - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3540-001-6031	Approp	BA	\$240,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3540-001-6031	Revers	N/A	(\$48,154)	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6031	Approp	BA	\$240,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6031	Revers	N/A	(\$9,914)	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6031	Approp	BA	\$154,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6031	Revers	N/A	(\$15,703)	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6031	Approp	BA	\$159,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6031	Approp	BA	\$219,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6031	Approp	BA	\$368,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	BA	\$19,820,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	BA	\$780,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,030,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$220,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Reappr	BA	(\$1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s) <input type="checkbox"/>
Enacted	2002-03	2005-06	3860-001-6031	Reappr	BA	\$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s) <input type="checkbox"/>
Enacted	2002-03	2005-06	3860-001-6031	Revers	BA	(\$3,000,000)	Portion of support budget: Reversion	Watershed - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$102,243)	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$9,279,148)	Portion of support budget	Watershed - project(s) <input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,652,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$702,000	Portion of support budget	Watershed - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$167	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$167,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$33,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s) <input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$250,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$813,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$872,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$1,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$1,000)	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$5,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Reappr	BA	(\$830,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s) <input type="checkbox"/>
Enacted	2004-05	2005-06	3860-001-6031	Reappr	BA	\$830,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$254,468)	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$425)	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$254,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$252,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$661,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$11,699	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$26,829	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$263,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$685,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$11,379	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$456)	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$87	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$291,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	\$19,000,000	Portion of local assistance	CALFED Watershed Program <input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Reappr	BA	(\$18,998,674)	Portion of local assistance: Reappropriation (decrease)	CALFED Watershed Program <input type="checkbox"/>
Enacted	2004-05	2006-07	3860-101-6031	Reappr	BA	\$18,998,674	Portion of local assistance: Reappropriation (increase)	CALFED Watershed Program <input type="checkbox"/>
Enacted	2004-05		3860-491-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Watershed - project(s) <input type="checkbox"/>
Enacted	2005-06		3860-491-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Watershed - project(s) <input type="checkbox"/>
Enacted	2006-07		3860-491-6031	Reappr	BA	\$0	Portion of local assistance: Reappropriation	Watershed - project(s) <input type="checkbox"/>
Enacted	2005-06		3860-492-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Watershed - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3860-495-6031	Revers	BA	\$0	Portion of support budget: Reversion	Watershed - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$7,141,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$1,494,000	Portion of support budget	Watershed - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$6,000	Portion of support budget	Watershed - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$141,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$108,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$1,390,840)	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$8,757)	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$2,000	Portion of support budget	Watershed - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$5,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$1,452,000)	Portion of support budget: Reappropriation (decrease)	Watershed - science <input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$1,452,000	Portion of support budget: Reappropriation (increase)	Watershed - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	N/A	(\$170,583)		Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	N/A	(\$3,179,905)		Watershed - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	N/A	(\$8,276)		Watershed - science <input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$3,632,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$55,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$26,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$9,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$1,505,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$119,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$1,452,240)	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$13,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	(\$364)	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Revers	N/A	(\$2,912,235)		Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Revers	N/A	(\$8,561)		Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$174,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$327,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$620,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	\$1,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	(\$418)	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$247,484)		Watershed - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$439,235)		Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$52,741)		Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05		3870-490-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Watershed - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$285,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$14,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$6,000)	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Revers	N/A	(\$8,353)		Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$285,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$304,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$12,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Revers	N/A	(\$21,262)		Watershed - program delivery	<input checked="" type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$224,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Revers	N/A	(\$121,203)	Watershed - program delivery	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$2,820	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$20,000,000	Portion of local assistance	Watershed - project(s) <input type="checkbox"/>
Enacted	2003-04	2006-07	3940-101-6031	Revers	BA	(\$5,989,487)	Portion of local assistance: Reversion	Watershed - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$5,989,487	Portion of local assistance	Watershed - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3940-495-6031	Revers	BA	\$0	Portion of local assistance: Reversion	Watershed - project(s) <input type="checkbox"/>

Enacted	Sum:	\$80,564,632
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	0540-001-6031	Approp	BA	\$246,000	Portion of support budget	Watershed - science <input type="checkbox"/>
Proposed	2009-10	2009-10	3480-001-6031	Approp	BA	\$1,250,000	Portion of support budget	CALFED Watershed Program <input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	3480-001-6031	Approp	BA	\$227,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	3480-101-6031	Approp	BA	\$3,000,000	Portion of local assistance	Watershed - project(s) <input type="checkbox"/>
Proposed	2009-10	2009-10	3540-001-6031	Approp	BA	\$355,000	Portion of support budget	Watershed - project(s) <input type="checkbox"/>

Proposed	Sum:	\$5,078,000
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154 detail records	Sum:	\$85,642,632
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Balance for Watershed:

\$1,207,368

Allocation: *Urban/agricultural water conservation*

Section/Subsection: *79550 / 79550(g)*

Allocation \$: **\$180,000,000**

Statewide Set Asides: \$6,300,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$1,260,000
Not requiring appropriation (green): \$5,040,000
{ Outyear program delivery obligations:
Other Outyear SO \$
Local Assist. Outyear \$:
Cap. Outlay \$ required to complete started projects:

Committed

Proposed

\$0
\$0
\$0
\$0

\$0
\$0
\$0
\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$2,784,084	Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$17,530	Transfer of support funds via reappropriation item	Urban/ag water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$2,784,084)	Portion of support budget: Reappropriation (decrease)	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$17,530)	Portion of support budget: Reappropriation (decrease)	Water recycling - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$2,784,084	Portion of support budget: Reappropriation (increase)	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$17,530	Portion of support budget: Reappropriation (increase)	Urban/ag water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$371,433)	Portion of support budget: Reversion	Urban/ag water conservation - project(s)	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$2,493,771	Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$2,493,771)	Portion of support budget: Reappropriation (decrease)	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$2,493,771	Portion of support budget: Reappropriation (increase)	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$2,375,010)	Portion of support budget: Reversion	Urban/ag water conservation - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$1,422,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>

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Proposition 50 Report (\$ in whole dollars, by budget year)

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Section/Subsection: 79550 / 79550(g)

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$13,149	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$1,222,835)	Portion of support budget: Reversion	Urban/ag water conservation - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$1,090,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$1,117,000	Portion of support budget	CALFED Science Program Research Grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$675)	Portion of support budget	Urban/ag water conservation - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$8,887	Portion of support budget	Urban/ag water conservation - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$1,003,172)	Portion of support budget: Reversion	CALFED Science Program Research Grants	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$963,831)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$4,972,377	Portion of support budget	Urban/ag water conservation - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2006-07		0540-491-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Urban/ag water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,500,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$504,907)	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,402,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$19,000)	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$2,072,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$2,094,000)	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$2,536,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$32,281,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$526,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$339	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$39,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$481,000)	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$500	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$34,240,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency implementation - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$5,192,861)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$34,240,000	Portion of support budget: Reappropriation (increase)	Water use efficiency implementation - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$5,192,861	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$412,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$434,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$1,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$1,000)	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$2,000	Portion of support budget	Water use efficiency implementation - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$2,000)	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$152,163)	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$80,195)	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$361,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$36,274,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BR	(\$33,972,000)	Portion of support budget	CALFED Water Use Efficiency Program - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$11,354)	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$1,463,709)	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$1,008,532	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$33,508,468	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$38,398	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Revers	BA	(\$3,826,000)	Portion of support budget: Reversion	Water conservation - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$33,518,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$1,034,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$54,801	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$2,165)	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$413 Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$33,518,000) Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$33,518,000 Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$1,034,000) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$1,034,000 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$54,801) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$54,801 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	\$2,165 Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$2,165) Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$413) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$413 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$1,181,000 Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$1,641,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$4,096,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2004-05		3860-491-6031	Reappr	BA	\$0 Portion of support budget: Reappropriation	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07		3860-491-6031	Reappr	BA	\$0 Portion of support budget: Reappropriation	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-495-6031	Revers	BA	\$0 Portion of support budget: Reversion	Watershed conservation - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$2,987,000 Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$13,000 Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$2,784,084) Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$17,530) Transfer of support funds via reappropriation item	Urban/ag water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$4,000 Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$2,905,000) Portion of support budget: Reappropriation (decrease)	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$2,905,000 Portion of support budget: Reappropriation (increase)	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$1,995,000 Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$583,000 Portion of support budget	Water use efficiency - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$44,000 Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$16,000 Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$2,493,771) Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$7,000 Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$655,000 Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$478,920)	Urban/ag water conservation - project(s)	<input type="checkbox"/>
Enacted	2004-05		3870-490-6031	Reappr	BA	\$0 Portion of support budget: Reappropriation	Urban/ag water conservation - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	(\$260,000) Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$878,000 Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$19,000) Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$42,000 Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Revers	N/A	(\$523,182)	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$336,000 Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$404,000) Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$510,000 Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$37,000 Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Revers	N/A	(\$44,055)	Water recycling - program delivery	<input checked="" type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$615,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Revers	N/A	(\$114,487)		Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$888,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$18	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$55,226	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$540,651	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$634,245	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Approp	BA	\$9,875,000	Portion of local assistance	Water recycling - grants	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Reappr	BA	(\$9,875,000)	Portion of local assistance: Reappropriation (decrease)	Water recycling - grants	<input type="checkbox"/>
Enacted	2002-03	2005-06	3940-101-6031	Reappr	BA	\$9,875,000	Portion of local assistance: Reappropriation (increase)	Water recycling - grants	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Revers	N/A	(\$1,449,593)		Water recycling - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$42,175,000	Portion of local assistance	Water recycling - grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$950,738	Portion of local assistance	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$619,000	Portion of local assistance	Water recycling - program delivery	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6031	Approp	BA	\$2,277,500	Portion of local assistance	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2005-06		3940-490-6031	Reappr	BA	\$0	Portion of local assistance: Reappropriation	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6031	Approp	BA	\$125,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6031	Revers	N/A	(\$109,321)		Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted				Sum:		\$177,458,235			

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	0540-001-6031	Approp	BA	\$338,000	Portion of support budget	Urban/ag water conservation - project(s)	<input type="checkbox"/>
Proposed		2009-10	3860-001-6031	Revers	BA	(\$165,278)	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Proposed		2009-10	3860-001-6031	Revers	BA	(\$663,440)	Portion of support budget	Water use efficiency - science	<input type="checkbox"/>
Proposed		2009-10	3860-001-6031	Revers	BA	(\$6,888,587)	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Proposed	2009-10	2009-10	3860-001-6031	Approp	BA	\$387,000	Portion of support budget	Urban/ag water conservation - program delivery	<input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	3860-001-6031	Approp	BA	\$6,916,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Proposed	2009-10	2009-10	3940-001-6031	Approp	BA	\$360,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
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Proposed	Sum:	\$283,695
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129 detail records	Sum:	\$177,741,930
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Balance for Urban/agricultural water conservation:
(\$4,041,930)

Summary for Chapter 7**Allocation:** \$825,000,000**Set Asides:** \$28,875,000**Outyears:** \$0**Reversion:** \$0**Enacted/Proposed:** \$758,212,788**Balance:** \$37,912,212

Enacted: \$769,539,415	Proposed: (\$11,326,627)
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Chapter 8 Dept: Department of Water Resources**Allocation: Water management - [DWR]****Section/Subsection: 79560 / 79560; 79560.1, reference 1****Allocation \$: \$230,000,000**

Statewide Set Asides: \$8,050,000

Future Year Obligations: \$0

Requiring appropriation (yellow): \$1,610,000
Not requiring appropriation (green): \$6,440,000
Outyear program delivery obligations: \$0
Other Outyear SO \$ \$0
Local Assist. Outyear \$: \$0
Cap. Outlay \$ required to complete started projects: \$0

CommittedProposedReversion: **Reversions are shown below****Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,065,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$770,000	Portion of support budget	Water mgmt. [DWR] - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$11,000)	Portion of support budget	Water mgmt. [DWR] - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$51,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$95,838)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$95,838	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	\$95,838		Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$95,838)		Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$395,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$5,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$865,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$27,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$4,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$4,000)	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$4,450)	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$1,288,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>

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Section/Subsection: 79560 / 79560; 79560.1, reference 1

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3860-001-6031	Reappr	BA	(\$47,900,000) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3860-001-6031	Reappr	BA	\$47,900,000 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$35,913) Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$1,276,000 Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$57,661 Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$1,329,000 Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$700,000 Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$2,667) Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$508 Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$67,218 Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$2,196,000 Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3860-101-6031	Approp	SL	\$6,400,000 Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-101-6031	Reappr	BA	(\$6,400,000) Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2002-03	2005-06	3860-101-6031	Reappr	BA	\$6,400,000 Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-101-6031	Reappr	BA	(\$6,400,000) Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2002-03	2007-08	3860-101-6031	Reappr	BA	\$6,400,000 Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	\$50,600,000 Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	(\$770,000) Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	(\$6,400,000) Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	\$6,400,000 Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	(\$49,830,000) Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	\$49,830,000 Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	(\$49,830,000) Portion of local assistance: Reappropriation (decrease)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	\$49,830,000	Portion of local assistance: Reappropriation (increase)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>	
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	\$6,400,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>	
Enacted	2004-05	2004-05	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>	
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>	
Enacted	2005-06	2005-06	3860-101-6031	Approp	BA	\$13,928,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>	
Enacted	2005-06	2005-06	3860-101-6031	Approp	BR	\$33,972,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>	
Enacted	2007-08	2007-08	3860-101-6031	Approp	BA	\$99,635,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>	
Enacted	2008-09	2008-09	3860-101-6031	Approp	BA	\$700,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>	
Enacted	2004-05		3860-491-6031	Reappr	BA	\$0	Portion of local assistance: Reappropriation	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>	
Enacted	2006-07		3860-491-6031	Reappr	BA	\$0	Portion of local assistance: Reappropriation	Water use efficiency - project(s)	<input type="checkbox"/>	
Enacted	2006-07		3860-491-6031	Reappr	BA	\$0	Portion of local assistance: Reappropriation	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>	
Enacted	2007-08		3860-491-6031	1	Reappr	BA	\$0	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2007-08		3860-491-6031	2	Reappr	BA	\$0	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2005-06		3860-492-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>	
Enacted	2006-07		3860-492-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>	
			Enacted	Sum:		\$220,903,357				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Proposed		2009-10	3860-001-6031	Revers	BA	(\$6,886,269)	Portion of support budget	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>	
Proposed	2009-10	2009-10	3860-001-6031	Approp	BA	\$1,720,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>	
Proposed		2009-10	3860-101-6031	Revers	BA	(\$162,000)	Portion of local assistance	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>	
Proposed		2009-10	3860-101-6031	Revers	BA	(\$341,000)	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>	
Proposed	2009-10	2009-10	3860-101-6031	Approp	BA	\$7,389,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>	
			Proposed	Sum:		\$1,719,731				

59 detail records	Sum:	\$222,623,088
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Balance for Water management - [DWR]:
(\$673,088)

Allocation: *Water management - [DWR] groundwater*

Section/Subsection: *79560 / 79560; 79560.1, reference 1; 79561.5(a)*

Allocation \$:	\$20,000,000	{	Requiring appropriation (yellow):	\$140,000		
Statewide Set Asides:	\$700,000		Not requiring appropriation (green):	\$560,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	\$0
			Other Outyear SO \$	\$0	\$0	\$0
			Local Assist. Outyear \$:	\$0	\$0	\$0
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	\$6,400,000	Portion of local assistance	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3860-101-6031	Approp	BA	\$6,400,000	Portion of local assistance	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2007-08	2008-09	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2008-09	2008-09	3860-101-6031	Approp	BA	\$5,700,000	Portion of local assistance	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2004-05		3860-491-6031	Reappr	BA	\$0	Portion of local assistance: Reappropriation	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
				Enacted	Sum:	\$18,500,000		
				8 detail records	Sum:	\$18,500,000		

Balance for Water management - [DWR] groundwater:
\$800,000

Allocation: *Water management - [SWRCB]*

Section/Subsection: *79560 / 79560; 79563; unspecified*

Allocation \$:	\$50,000,000	{	Requiring appropriation (yellow):	\$350,000		
Statewide Set Asides:	\$1,750,000		Not requiring appropriation (green):	\$1,400,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	
			Other Outyear SO \$	\$0	\$0	
			Local Assist. Outyear \$:	\$0	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$89,163	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2003-04	2003-04	3940-001-6031	Revers	N/A	(\$2,944)		Integrated water mgmt. [SWRCB] - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$1,506,000)	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$427,000	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$643,000	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$656,000	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$56,000	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2004-05	2004-05	3940-001-6031	Revers	N/A	(\$56,495)		Integrated water mgmt. [SWRCB] - program delivery	☑
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$274,000	Portion of support budget	Integrated water mgmt. [SWRCB] - unspecified - program delivery	☑
Enacted	2005-06	2005-06	3940-001-6031	Revers	N/A	(\$11,487)		Integrated water mgmt. [SWRCB] - program delivery	☑
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$345,398	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$56,645	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑

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Section/Subsection: 79560 / 79560; 79563; unspecified

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$7	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$400,946	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$617,930	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$6,500,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3940-101-6031	Approp	BA	\$10,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$10,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$10,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$9,250,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) <input type="checkbox"/>

Enacted	Sum:	\$47,739,163
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	3940-001-6031	Approp	BA	\$390,000	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery <input checked="" type="checkbox"/>

Proposed	Sum:	\$390,000
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21 detail records Sum: \$48,129,163

Balance for Water management - [SWRCB]:
\$120,837

Allocation: *Water management - [SWRCB] - S. Cal*

Section/Subsection: *79560 / 79564.1(a), reference 1; 79560.1*

Allocation \$: **\$100,000,000**

Statewide Set Asides: \$3,500,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$700,000
Not requiring appropriation (green): \$2,800,000
{ Outyear program delivery obligations:
Other Outyear SO \$
Local Assist. Outyear \$:
Cap. Outlay \$ required to complete started projects:

Committed

Proposed

\$0
\$0
\$0
\$0

\$0
\$0
\$0
\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$321,500	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	✓
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	(\$44,581)	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	✓
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$15,500	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	✓
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$7,000)	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	✓
Enacted	2003-04	2003-04	3940-001-6031	Revers	N/A	(\$201,743)		Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	✓
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$753,000	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	✓
Enacted	2004-05	2004-05	3940-001-6031	Revers	N/A	(\$11,072)		Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	✓
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$131,000	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	✓
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	(\$137,000)	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	✓
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$613,500	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	✓
Enacted	2005-06	2005-06	3940-001-6031	Revers	N/A	(\$98,981)		Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	✓
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$556,168	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	✓

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Section/Subsection: 79560 / 79564.1(a), reference 1; 79560.1

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$110,931	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$12	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$1,277,775	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$13,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PJ <input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$30,168,421	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$7,500,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$12,103,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$41,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s) <input type="checkbox"/>

Enacted	Sum:	\$107,050,430
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2007-08	2009-10	3940-101-6031	Revers	BA	(\$12,769,068)	Portion of local assistance: Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - project(s) <input type="checkbox"/>

Proposed	Sum:	(\$12,769,068)
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21 detail records Sum: \$94,281,362

Balance for Water management - [SWRCB] - S. Cal:
\$2,218,638

Allocation: *Water management - [SWRCB] - N. Cal*

Section/Subsection: *79560 / 79564.1(a), reference 2; 79560.1*

Allocation \$: **\$100,000,000**

Statewide Set Asides: \$3,500,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$700,000
Not requiring appropriation (green): \$2,800,000
{ Outyear program delivery obligations:
Other Outyear SO \$
Local Assist. Outyear \$:
Cap. Outlay \$ required to complete started projects:

Committed

Proposed

\$0
\$0
\$0
\$0

\$0
\$0
\$0
\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$321,500 Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD	✓
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	(\$44,582) Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	✓
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$15,500 Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	✓
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$7,000) Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	✓
Enacted	2003-04	2003-04	3940-001-6031	Revers	N/A	(\$201,742)	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	✓
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$753,000 Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD	✓
Enacted	2004-05	2004-05	3940-001-6031	Revers	N/A	(\$11,072)	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	✓
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$131,000 Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	✓
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	(\$137,000) Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	✓
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$613,500 Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	✓
Enacted	2005-06	2005-06	3940-001-6031	Revers	N/A	(\$98,981)	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	✓
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$556,168 Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	✓

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Section/Subsection: 79560 / 79564.1(a), reference 2; 79560.1

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$110,931	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$12	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$1,277,776	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$2,821,014	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$13,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ <input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$24,831,579	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$12,500,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$11,793,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$41,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s) <input type="checkbox"/>

Enacted	Sum:	\$109,224,603
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	3940-001-6031	Approp	BA	\$1,650,000	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery <input checked="" type="checkbox"/>
Proposed	2007-08	2009-10	3940-101-6031	Revers	BA	(\$12,769,068)	Portion of local assistance: Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - project(s) <input type="checkbox"/>

Proposed	Sum:	(\$11,119,068)
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23 detail records Sum: \$98,105,535

Balance for Water management - [SWRCB] - N. Cal:
(\$1,605,535)

Chapter 8 Dept: Wildlife Conservation Board**Allocation: Regional habitat/water quality/supply****Section/Subsection: 79565 / 79565**

Allocation \$:	\$140,000,000	{	Requiring appropriation (yellow):	\$980,000		
Statewide Set Asides:	\$4,900,000		Not requiring appropriation (green):	\$3,920,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	
			Other Outyear SO \$	\$0	\$0	
			Local Assist. Outyear \$:	\$0	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: **Reversions are shown below****Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	(\$106) Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$546,000 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$32 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$8,000 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Revers	N/A	(\$399,181) Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$358 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$550,000 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	\$1,000 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	(\$17) Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Revers	N/A	(\$458,449) Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$426 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>

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Section/Subsection: 79565 / 79565

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$521,000	Portion of support budget	Acq. for habitat/water quality/supply - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Revers	N/A	(\$444,084)	Portion of support budget	Acq. for habitat/water quality/supply - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	\$149,085	Portion of support budget	Acq. for habitat/water quality/supply - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	\$2,611	Portion of support budget	Acq. for habitat/water quality/supply - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	\$90,404	Portion of support budget	Acq. for habitat/water quality/supply - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	(\$153)	Portion of support budget	Acq. for habitat/water quality/supply - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	\$1,640	Portion of support budget	Acq. for habitat/water quality/supply - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	\$92,042	Portion of support budget	Acq. for habitat/water quality/supply - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-311-6031	Approp	BA	\$21,000,000	Transfer to Habitat Conservation Fund	Acq. for habitat/water quality/supply - transfer to HCF <input type="checkbox"/>
Enacted	2003-04	2003-04	3640-311-6031	Revers	N/A	(\$833,595)	Transfer to Habitat Conservation Fund	Acq. for habitat/water quality/supply - transfer to HCF <input type="checkbox"/>
Enacted	2004-05	2004-05	3640-311-6031	Approp	BA	\$21,000,000	Transfer to Habitat Conservation Fund	Acq. for habitat/water quality/supply - transfer to HCF <input type="checkbox"/>
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	\$4,000,000	Transfer to Habitat Conservation Fund	Acq. for habitat/water quality/supply - transfer to HCF <input type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$135,000		Acq. for habitat/water quality/supply - program delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	(\$33)		Acq. for habitat/water quality/supply - program delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$51,912,647		Excess authority -- do not spend <input type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$73,452,386		Acq. for habitat/water quality/supply - project(s) <input type="checkbox"/>
Enacted	2002-03	2004-05	3640-501-6031	Approp	Bond	\$6,000,000		Acq. for habitat/water qual. - transfer to Natural Heritage Tax Credit <input type="checkbox"/>
Enacted	2002-03	2005-06	3640-501-6031	Approp	Bond	\$8,500,000		Salton Sea Restoration - project(s) <input type="checkbox"/>
				Enacted	Sum:	\$185,827,013		

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
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Section/Subsection: 79565 / 79565

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	3640-001-6031	Approp BA	\$3,872 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	3640-001-6031	Approp BA	\$92,192 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$96,064
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31 detail records Sum: \$185,923,077

Balance for Regional habitat/water quality/supply:
(\$50,823,077)

Summary for Chapter 8**Allocation:** **\$640,000,000****Set Asides:** **\$22,400,000****Outyears:** **\$0****Reversion:** **\$0****Enacted/Proposed:** **\$667,562,225****Balance:** **(\$49,962,225)**

Enacted: \$689,244,566	Proposed: (\$21,682,341)
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Chapter 9 Dept: Department of Water Resources**Allocation: Colorado River - canal lining****Section/Subsection: 79567 / 79567**

Allocation \$:	\$20,000,000	{	Requiring appropriation (yellow):	\$140,000		
Statewide Set Asides:	\$700,000		Not requiring appropriation (green):	\$560,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	
			Other Outyear SO \$	\$0	\$0	
			Local Assist. Outyear \$:	\$0	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: **Reversions are shown below****Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	\$19,000,000	Portion of local assistance	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	\$300,000	Portion of local assistance	Colorado River canal lining - project(s)	<input type="checkbox"/>
				Enacted		Sum:	\$19,300,000		
				2 detail records		Sum:	\$19,300,000		

Balance for Colorado River - canal lining:**\$0**

Chapter 9 Dept: Wildlife Conservation Board**Allocation: Colorado River - land/water resources****Section/Subsection: 79568 / 79568(a)**

Allocation \$:	\$50,000,000	{	Requiring appropriation (yellow):	\$350,000		
Statewide Set Asides:	\$1,750,000		Not requiring appropriation (green):	\$1,400,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	
			Other Outyear SO \$	\$0	\$0	
			Local Assist. Outyear \$:	\$0	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: **Reversions are shown below****Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	(\$181) Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$195,000 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$12 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$3,000 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Revers	N/A	(\$142,564) Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$1,907 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$195,000 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Revers	N/A	(\$163,732) Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$184,000 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$2,223 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Revers	N/A	(\$158,601) Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>

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Section/Subsection: 79568 / 79568(a)

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3640-001-6031		Approp BA	\$53,245 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031		Approp CS	\$932 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031		Approp BA	\$32,287 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031		Approp CS	(\$54) Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031		Approp CS	\$586 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031		Approp BA	\$32,872 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-301-6031	1	Approp BA	\$32,500,000 Portion of capital outlay	Colorado River - acquisition etc.	<input type="checkbox"/>
Enacted	2003-04	2003-04	3640-301-6031		Reappr BA	(\$32,500,000) Portion of capital outlay: Reappropriation (decrease)	Colorado River - acquisition etc. - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3640-301-6031		Reappr BA	\$32,500,000 Portion of capital outlay: Reappropriation (increase)	Colorado River - acquisition etc. - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-301-6031	1	Approp BA	\$13,250,000 Portion of capital outlay	Colorado River - acquisition etc.	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-301-6031	1	Reappr BA	(\$13,250,000) Portion of capital outlay: Reappropriation (decrease)	Colorado River - acquisition etc.	<input type="checkbox"/>
Enacted	2004-05	2008-09	3640-301-6031	1	Reappr BA	\$13,250,000 Portion of capital outlay: Reappropriation (increase)	Colorado River - acquisition etc.	<input type="checkbox"/>

Enacted	Sum:	\$45,985,932
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	3640-001-6031		Approp BA	\$1,383 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	3640-001-6031		Approp BA	\$32,926 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$34,309
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25 detail records	Sum:	\$46,020,241
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Balance for Colorado River - land/water resources:
\$2,229,759

Summary for Chapter 9**Allocation:** **\$70,000,000****Set Asides:** **\$2,450,000****Outyears:** **\$0****Reversion:** **\$0****Enacted/Proposed:** **\$65,320,241****Balance:** **\$2,229,759**

Enacted: \$65,285,932	Proposed: \$34,309
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Chapter 10 Dept: State Coastal Conservancy**Allocation: Coastal watershed protection****Section/Subsection: 79570 / 79570(a)****Allocation \$: \$108,000,000**

Statewide Set Asides: \$3,780,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$756,000
	Not requiring appropriation (green):	\$3,024,000
{	Outyear program delivery obligations:	\$0
	Other Outyear SO \$	\$0
	Local Assist. Outyear \$:	\$0
	Cap. Outlay \$ required to complete started projects:	\$0

CommittedProposedReversion: **Reversions are shown below****Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3760-001-6031	Approp	BA	\$503,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-6031	Approp	CS	\$20,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	BA	\$493,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	BA	\$70,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	CS	\$1,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	CS	\$16,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	CS	(\$33)	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	CS	(\$531)	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp	BA	\$583,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp	CS	(\$2,000)	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp	CS	\$505	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>

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Section/Subsection: 79570 / 79570(a)

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3760-001-6031		Approp BR	\$405,000	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031		Approp BR	\$415,380	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6031		Approp BA	\$587,000	Portion of support budget Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6031		Approp CS	\$118	Portion of support budget Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6031		Approp CS	\$18,000	Portion of support budget Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031		Approp BA	\$651,000	Portion of support budget Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031		Approp CS	\$0	Portion of support budget: Control Section Adjustment Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031		Approp CS	\$380	Portion of support budget: Control Section Adjustment Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031		Approp CS	\$20,698	Portion of support budget Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031		Approp CS	\$681	Portion of support budget Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031		Approp CS	(\$949)	Portion of support budget Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3760-001-6031		Approp CS	\$205	Portion of support budget: Control Section Adjustment Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031		Approp BA	\$111,986	Portion of support budget Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	1	Approp BA	\$25,500,000	Portion of capital outlay Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6031	1	Approp BR	(\$382,500)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031		Reappr BA	(\$25,117,500)	Portion of capital outlay: Reappropriation (decrease) Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6031		Reappr BA	\$25,117,500	Portion of capital outlay: Reappropriation (increase) Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	0.5	Approp BA	\$22,923,000	Portion of capital outlay Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031		Approp SL	\$357,500	Six River (Sunny Brae) Acquisition xx	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031		Approp SL	(\$357,500)	Six River (Sunny Brae) Acquisition xx	<input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031		Approp BR	(\$415,380)	Coastal watershed protection - project(s)	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2005-06	3760-301-6031		Approp	BR	\$71,535	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	1	Approp	BA	\$24,381,000	Portion of capital outlay	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	1	Approp	BA	\$17,037,000	Portion of capital outlay	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-311-6031		Approp	BA	\$1,177,000	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-311-6031		Approp	BA	\$695,000	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-311-6031		Approp	BA	\$1,348,000	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-311-6031		Approp	BA	\$4,000,000	Transfer to Habitat Conservation Fund	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-311-6031		Approp	BA	\$4,000,000	Transfer to Habitat Conservation Fund	<input type="checkbox"/>
Enacted	2006-07		3760-490-6031		Reappr	BA	\$0	Portion of capital outlay: Reappropriation	<input type="checkbox"/>
			Enacted	Sum:		\$104,228,095			

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2008-09	2008-09	3760-001-6031		Approp	CS	\$154	Portion of support budget: Control Section Adjustment	<input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	3760-001-6031		Approp	BA	\$113,372	Portion of support budget	<input checked="" type="checkbox"/>
			Proposed	Sum:		\$113,526			

43 detail records Sum: \$104,341,621

Balance for Coastal watershed protection:
(\$121,621)

Allocation: *Coastal watershed protection - access*

Section/Subsection: *79570 / 79570(a), 79571*

Allocation \$: **\$12,000,000**

Statewide Set Asides: \$420,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$84,000
Not requiring appropriation (green): \$336,000
{ Outyear program delivery obligations: \$0
Other Outyear SO \$ \$0
Local Assist. Outyear \$: \$0
Cap. Outlay \$ required to complete started projects: \$0

Committed

Proposed

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2008-09	3760-001-6031		Approp BA	\$344,000	Portion of support budget	Coastal watershed protection - public access - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	1	Approp BA	\$1,500,000	Portion of capital outlay	Coastal watershed protection - public access - project(s) <input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6031	1	Approp BR	(\$22,500)		Coastal watershed protection - public access - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031		Reappr BA	(\$1,477,500)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - public access - project(s) <input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6031		Reappr BA	\$1,477,500	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - public access - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	0.5	Approp BA	\$4,769,000	Portion of capital outlay	Coastal watershed protection - public access - project(s) <input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031		Approp BR	(\$71,535)		Coastal watershed protection - public access - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	1	Approp BA	\$2,709,000	Portion of capital outlay	Coastal watershed protection - public access - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	1	Approp BA	\$1,893,000	Portion of capital outlay	Coastal watershed protection - public access - project(s) <input type="checkbox"/>
Enacted	2006-07		3760-490-6031		Reappr BA	\$0	Portion of capital outlay: Reappropriation	Coastal watershed protection - public access - project(s) <input type="checkbox"/>

Enacted	Sum:	\$11,120,965
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
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Section/Subsection: 79570 / 79570(a), 79571

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2008-09	2008-09	3760-001-6031	Approp	CS	\$473	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery	<input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	3760-001-6031	Approp	BA	\$348,259	Portion of support budget	Coastal watershed protection - public access - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$348,732
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12 detail records	Sum:	\$11,469,697
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Balance for Coastal watershed protection - access:

\$110,303

Allocation: *SF Bay watershed*

Section/Subsection: *79570 / 79570(b)*

Allocation \$: **\$18,000,000**

Statewide Set Asides: \$630,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$126,000
Not requiring appropriation (green): \$504,000
{ Outyear program delivery obligations: \$0
Other Outyear SO \$ \$0
Local Assist. Outyear \$: \$0
Cap. Outlay \$ required to complete started projects: \$0

Committed

Proposed

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3760-001-6031	Approp	BA	\$47,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	✓
Enacted	2003-04	2003-04	3760-001-6031	Approp	CS	\$293	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	✓
Enacted	2003-04	2003-04	3760-001-6031	Approp	CS	\$3,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	✓
Enacted	2004-05	2004-05	3760-001-6031	Approp	BA	\$80,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	✓
Enacted	2004-05	2004-05	3760-001-6031	Approp	CS	(\$100)	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	✓
Enacted	2004-05	2004-05	3760-001-6031	Approp	CS	\$3,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	✓
Enacted	2005-06	2005-06	3760-001-6031	Approp	BA	\$87,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	✓
Enacted	2005-06	2005-06	3760-001-6031	Approp	BR	\$67,500		Coastal watershed protection - SF Bay - program delivery	✓
Enacted	2005-06	2005-06	3760-001-6031	Approp	BR	\$67,620		Coastal watershed protection - SF Bay - program delivery	✓
Enacted	2006-07	2006-07	3760-001-6031	Approp	BA	\$88,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	✓
Enacted	2006-07	2006-07	3760-001-6031	Approp	CS	\$3,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	✓
Enacted	2006-07	2006-07	3760-001-6031	Approp	CS	(\$54)	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	✓

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Section/Subsection: 79570 / 79570(b)

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	3760-001-6031		Approp BA	\$48,000 Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031		Approp CS	\$1,534 Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031		Approp CS	\$50 Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031		Approp CS	(\$70) Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3760-001-6031		Approp CS	\$15 Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031		Approp BA	\$271,014 Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	1	Approp BA	\$4,100,000 Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6031	1	Approp BR	(\$61,500)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031		Reappr BA	(\$4,038,500) Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6031		Reappr BA	\$4,038,500 Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	0.5	Approp BA	\$4,057,000 Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031		Approp BR	(\$67,620)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031		Approp BR	\$6,765	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	1	Approp BA	\$3,969,000 Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	1	Approp BA	\$4,113,000 Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2006-07		3760-490-6031		Reappr BA	\$0 Portion of capital outlay: Reappropriation	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$16,883,447
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2008-09	2008-09	3760-001-6031		Approp CS	\$373 Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	3760-001-6031	Approp BA	\$274,369 Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$274,742
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30 detail records	Sum:	\$17,158,189
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Balance for SF Bay watershed:
\$211,811

Allocation: SF Bay watershed - access

Section/Subsection: 79570 / 79570(b); 79571

Allocation \$:	\$2,000,000	{	Requiring appropriation (yellow):	\$14,000		
Statewide Set Asides:	\$70,000		Not requiring appropriation (green):	\$56,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	\$0
			Other Outyear SO \$	\$0	\$0	\$0
			Local Assist. Outyear \$:	\$0	\$0	\$0
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	\$0

Reversion: **Reversions are shown below**

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3760-301-6031	1	Approp	BA	\$400,000	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6031	1	Approp	BR	(\$6,000)		Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031		Reappr	BA	(\$394,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6031		Reappr	BA	\$394,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	0.5	Approp	BA	\$451,000	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031		Approp	BR	(\$6,765)		Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	1	Approp	BA	\$441,000	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	1	Approp	BA	\$457,000	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
				Enacted	Sum:	\$1,736,235				
				8 detail records	Sum:	\$1,736,235				

Balance for SF Bay watershed - access:
\$193,765

Allocation: *Los Angeles River watershed*

Section/Subsection: *79570 / 79570(c), reference 1*

Allocation \$:	\$18,000,000	{	Requiring appropriation (yellow):	\$126,000		
Statewide Set Asides:	\$630,000		Not requiring appropriation (green):	\$504,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	
			Other Outyear SO \$	\$0	\$0	
			Local Assist. Outyear \$:	\$0	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: *Reversions are shown below*

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3810-001-6031	Approp	BA	\$100,000	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	\$212	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	\$5,500	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2003-04	2003-04	3810-001-6031	Revers	N/A	(\$443)	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2004-05	2004-05	3810-001-6031	Approp	BA	\$105,500	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2004-05	2004-05	3810-001-6031	Approp	CS	\$5,000	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2004-05	2004-05	3810-001-6031	Revers	N/A	(\$9,025)	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2005-06	2005-06	3810-001-6031	Approp	BA	\$110,500	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2005-06	2005-06	3810-001-6031	Approp	CS	\$506	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2005-06	2005-06	3810-001-6031	Revers	N/A	(\$659)	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2006-07	2006-07	3810-001-6031	Approp	BA	\$111,500	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2006-07	2006-07	3810-001-6031	Approp	CS	\$500	Portion of support budget	Los Angeles River watershed - program delivery	☑

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Section/Subsection: *79570 / 79570(c), reference 1*

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2006-07	3810-001-6031		Approp	CS	\$5,742	Portion of support budget	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6031		Approp	BA	\$117,500	Portion of support budget	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6031		Approp	CS	\$1,445	Portion of support budget	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6031		Approp	BA	\$120,500	Portion of support budget	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6031	1	Approp	BA	\$3,143,505	Portion of capital outlay	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6031	1	Revers	N/A	(\$1,256)	Portion of capital outlay	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6031	1	Approp	BA	\$4,448,911	Portion of capital outlay	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3810-301-6031	1	Approp	BA	\$6,621,043	Portion of capital outlay	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	1	Approp	BA	\$2,436,541	Portion of capital outlay	Los Angeles River watershed - project(s)	<input type="checkbox"/>
				Enacted		Sum:	\$17,323,021			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Proposed	2009-10	2009-10	3810-001-6031		Approp	BA	\$122,500	Portion of support budget	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	3810-301-6031		Approp	BA	\$8,750	Portion of capital outlay	Los Angeles River watershed - project(s)	<input type="checkbox"/>
				Proposed		Sum:	\$131,250			
					23 detail records		Sum:	\$17,454,271		

Balance for Los Angeles River watershed:
(\$84,271)

Allocation: *Los Angeles River watershed - access*

Section/Subsection: *79570 / 79570(c), reference 1; 79571*

Allocation \$:	\$2,000,000	{	Requiring appropriation (yellow):	\$14,000		
Statewide Set Asides:	\$70,000		Not requiring appropriation (green):	\$56,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	
			Other Outyear SO \$	\$0	\$0	
			Local Assist. Outyear \$:	\$0	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>		<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3810-301-6031	1	Approp	BA	\$1,000,000	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6031	1	Revers	N/A	(\$34,312)	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3810-301-6031	1	Approp	BA	\$375,000	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	1	Approp	BA	\$475,000	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$1,815,688
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	3810-301-6031	Approp	BA	\$8,750	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>

Proposed	Sum:	\$8,750
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5 detail records	Sum:	\$1,824,438
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Balance for Los Angeles River watershed - access:

\$105,562

Allocation: *S. Monica Bay/Ventura coast*

Section/Subsection: *79570 / 79570(c), reference 2*

Allocation \$:	\$18,000,000	{	Requiring appropriation (yellow):	\$126,000		
Statewide Set Asides:	\$630,000		Not requiring appropriation (green):	\$504,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	
			Other Outyear SO \$	\$0	\$0	
			Local Assist. Outyear \$:	\$0	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3810-001-6031	Approp	BA	\$100,000	Portion of support budget Santa Monica Bay/Ventura coast watershed - program delivery	✓
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	\$212	Portion of support budget Santa Monica Bay/Ventura coast watershed - program delivery	✓
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	\$5,500	Portion of support budget Santa Monica Bay/Ventura coast watershed - program delivery	✓
Enacted	2003-04	2003-04	3810-001-6031	Revers	N/A	(\$443)	Santa Monica Bay/Ventura coast watershed - program delivery	✓
Enacted	2004-05	2004-05	3810-001-6031	Approp	BA	\$105,500	Portion of support budget Santa Monica Bay/Ventura coast watershed - program delivery	✓
Enacted	2004-05	2004-05	3810-001-6031	Approp	CS	\$4,000	Portion of support budget Santa Monica Bay/Ventura coast watershed - program delivery	✓
Enacted	2004-05	2004-05	3810-001-6031	Revers	N/A	(\$9,025)	Portion of support budget Santa Monica Bay/Ventura coast watershed - program delivery	✓
Enacted	2005-06	2005-06	3810-001-6031	Approp	BA	\$110,500	Portion of support budget Santa Monica Bay/Ventura coast watershed - program delivery	✓
Enacted	2005-06	2005-06	3810-001-6031	Approp	CS	\$506	Portion of support budget Santa Monica Bay/Ventura coast watershed - program delivery	✓
Enacted	2005-06	2005-06	3810-001-6031	Revers	N/A	(\$659)	Santa Monica Bay/Ventura coast watershed - program delivery	✓
Enacted	2006-07	2006-07	3810-001-6031	Approp	BA	\$111,500	Portion of support budget Santa Monica Bay/Ventura coast watershed - program delivery	✓
Enacted	2006-07	2006-07	3810-001-6031	Approp	CS	\$500	Portion of support budget Santa Monica Bay/Ventura coast watershed - program delivery	✓

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Section/Subsection: *79570 / 79570(c), reference 2*

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2006-07	3810-001-6031		Approp	CS	\$5,742	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6031		Approp	BA	\$117,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6031		Approp	CS	\$1,445	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6031		Approp	BA	\$120,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6031	1	Approp	BA	\$5,356,495	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6031	1	Approp	BA	\$5,051,089	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3810-301-6031	1	Approp	BA	\$2,043,957	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	1	Approp	BA	\$4,198,459	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$17,323,277
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	3810-001-6031	Approp	BA	\$122,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery <input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	3810-301-6031	Approp	BA	\$8,750	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s) <input type="checkbox"/>

Proposed	Sum:	\$131,250
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22 detail records Sum: \$17,454,527

Balance for S. Monica Bay/Ventura coast:
(\$84,527)

Allocation: S. Monica Bay/Ventura coast - access

Section/Subsection: 79570 /79570(c), reference 2; 79571

Allocation \$:	\$2,000,000	{	Requiring appropriation (yellow):	\$14,000		
Statewide Set Asides:	\$70,000		Not requiring appropriation (green):	\$56,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	
			Other Outyear SO \$	\$0	\$0	
			Local Assist. Outyear \$:	\$0	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: **Reversions are shown below**

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3810-301-6031	1	Approp BA	\$0	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3810-301-6031	1	Approp BA	\$460,000	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	1	Approp BA	\$1,390,000	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s) <input type="checkbox"/>

Enacted	Sum:	\$1,850,000
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	3810-301-6031		Approp BA	\$8,750	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s) <input type="checkbox"/>

Proposed	Sum:	\$8,750
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4 detail records	Sum:	\$1,858,750
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Balance for S. Monica Bay/Ventura coast - access:

\$71,250

Allocation: *S Gabriel/lower LA River watershed*

Section/Subsection: **79570 / 79570(d)**

Allocation \$: **\$18,000,000**

Statewide Set Asides: \$630,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$126,000
Not requiring appropriation (green): \$504,000
{ Outyear program delivery obligations:
Other Outyear SO \$
Local Assist. Outyear \$:
Cap. Outlay \$ required to complete started projects:

Committed

Proposed

\$0
\$0
\$0
\$0

\$0
\$0
\$0
\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3825-001-6031	Approp	BA	\$100,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3825-001-6031	Revers	N/A	(\$8,936)	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3825-001-6031	1 Approp	BA	\$100,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3825-001-6031	Approp	BA	\$100,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3825-001-6031	Approp	BA	\$50,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3825-001-6031	Approp	CS	\$3,326	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3825-001-6031	Approp	BA	\$154,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6031	Approp	BA	\$4,050,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6031	Revers	N/A	(\$3,728,445)	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6031	Approp	BA	\$4,878,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3825-301-6031	Approp	BA	\$4,050,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3825-301-6031	1 Approp	BA	\$2,800,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>

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Section/Subsection: 79570 / 79570(d)

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
			Enacted	Sum:	\$12,547,945				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	3825-001-6031	Approp	BA	\$156,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Proposed	2004-05	2004-05	3825-301-6031	Reappr	BA	(\$4,878,000)	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s):Reappropriation (decrease)	<input type="checkbox"/>
Proposed	2004-05	2009-10	3825-301-6031	Reappr	BA	\$4,878,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s):Reappropriation (increase)	<input type="checkbox"/>
Proposed	2009-10	2009-10	3825-301-6031	Approp	BA	\$3,728,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
			Proposed	Sum:	\$3,884,000				
16 detail records				Sum:	\$16,431,945				

Balance for S Gabriel/lower LA River watershed:
\$938,055

Allocation: S Gabriel/lower LA River watershed- acc.

Section/Subsection: 79570 /79570(d); 79571

Allocation \$: \$2,000,000

Statewide Set Asides: \$70,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$14,000
	Not requiring appropriation (green):	\$56,000
{	Outyear program delivery obligations:	\$0
	Other Outyear SO \$	\$0
	Local Assist. Outyear \$:	\$0
	Cap. Outlay \$ required to complete started projects:	\$0

Committed

Proposed

Reversion: **Reversions are shown below**

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?
Enacted	2003-04	2003-04	3825-301-6031	Approp	BA	\$450,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6031	Revers	N/A	(\$218,758)	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6031	Approp	BA	\$1,322,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3825-301-6031	Approp	BA	\$450,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$2,003,242
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Proposed	2004-05	2004-05	3825-301-6031	Reappr	BA	(\$1,322,000)	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - public access - project(s): Reappropriation (decreas	<input type="checkbox"/>
Proposed	2004-05	2009-10	3825-301-6031	Reappr	BA	\$1,322,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - public access - project(s): Reappropriation (increas	<input type="checkbox"/>

Proposed	Sum:	\$0
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6 detail records	Sum:	\$2,003,242
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Balance for S Gabriel/lower LA River watershed- acc.:
(\$73,242)

Chapter 10 Dept: Wildlife Conservation Board**Allocation: Coast wetlands - S. Calif (5 counties)****Section/Subsection: 79572 / 79572(a)**

Allocation \$:	\$250,000,000	{	Requiring appropriation (yellow):	\$1,750,000		
Statewide Set Asides:	\$8,750,000		Not requiring appropriation (green):	\$7,000,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	
			Other Outyear SO \$	\$0	\$0	
			Local Assist. Outyear \$:	\$0	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: **Reversions are shown below****Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$95	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$974,000	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$15,000	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$59	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Revers	N/A	(\$712,823)	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$572	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$982,000	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	\$2,000	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	(\$35)	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Revers	N/A	(\$818,660)	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$117	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑

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Section/Subsection: 79572 / 79572(a)

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$931,000	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Revers	N/A	(\$793,007)	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	\$266,223	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	\$4,662	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	\$161,436	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	(\$273)	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	\$2,929	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	\$164,361	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	\$2,000,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3640-311-6031	Approp	BA	\$9,587,667	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	<input type="checkbox"/>
Enacted	2007-08	2007-08	3640-311-6031	Approp	BA	\$5,150,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3640-311-6031	Approp	BA	\$1,000,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$11		Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$241,000		Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$222,463,022		Coastal wetlands/watersheds/uplands - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$27,295,967		Excess authority -- do not spend	<input type="checkbox"/>
			Enacted	Sum:		\$268,917,323			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	3640-001-6031	Approp	BA	\$164,627	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	3640-001-6031	Approp BA	\$6,915 Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$171,542
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29 detail records Sum: \$269,088,865

Balance for Coast wetlands - S. Calif (5 counties):

(\$27,838,865)

Allocation: *Coast wetlands - LA/Ventura counties*

Section/Subsection: *79572 / 79572(b)*

Allocation \$: **\$300,000,000**

Statewide Set Asides: \$10,500,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$2,100,000
Not requiring appropriation (green): \$8,400,000
{ Outyear program delivery obligations:
Other Outyear SO \$
Local Assist. Outyear \$:
Cap. Outlay \$ required to complete started projects:

Committed

Proposed

\$0
\$0
\$0
\$0

\$0
\$0
\$0
\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$1,169,000	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	✓
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$917	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	✓
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$17,000	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	✓
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$67	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	✓
Enacted	2003-04	2003-04	3640-001-6031	Revers	N/A	(\$855,388)	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	✓
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$1,184,000	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	✓
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	(\$5,502)	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	✓
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	\$3,000	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	✓
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	(\$53)	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	✓
Enacted	2004-05	2004-05	3640-001-6031	Revers	N/A	(\$982,392)	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	✓
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$1,123,000	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	✓
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	(\$4,660)	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	✓

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Section/Subsection: 79572 / 79572(b)

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3640-001-6031	Approp	CS	(\$1,000)	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Revers	N/A	(\$951,608)	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	\$319,468	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	\$5,595	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	\$193,724	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	(\$327)	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	\$3,514	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	\$197,236	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$213		Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$289,000		Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$12,669,961		Excess authority -- do not spend	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$287,040,826		Coastal wetlands/watersheds/uplands - LA/Ventura - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$301,415,591
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	3640-001-6031	Approp	BA	\$197,553	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	3640-001-6031	Approp	BA	\$8,298	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$205,851
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26 detail records	Sum:	\$301,621,442
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Balance for Coast wetlands - LA/Ventura counties:
(\$12,121,442)

Allocation: *Coast wetlands - SF Bay Area*

Section/Subsection: *79572 / 79572(c)*

Allocation \$: **\$200,000,000**

Statewide Set Asides: \$7,000,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$1,400,000
Not requiring appropriation (green): \$5,600,000
{ Outyear program delivery obligations: \$0
Other Outyear SO \$ \$0
Local Assist. Outyear \$: \$0
Cap. Outlay \$ required to complete started projects: \$0

Committed

Proposed

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	(\$724) Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$780,000 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$12,000 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$47 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2003-04	2003-04	3640-001-6031	Revers	N/A	(\$570,259) Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$2,665 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$783,000 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	\$2,000 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	(\$35) Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2004-05	2004-05	3640-001-6031	Revers	N/A	(\$654,928) Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$1,894 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$743,000 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓

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Section/Subsection: 79572 / 79572(c)

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3640-001-6031	Revers	N/A	(\$634,405)	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	\$212,979	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	\$3,730	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	\$129,149	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	(\$219)	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	\$2,343	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	\$131,489	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	\$1,100,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3640-311-6031	Approp	BA	\$8,100,333	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	(\$191)		Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$193,000		Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$17,646,973		Excess authority -- do not spend	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$182,160,218		Coastal wetlands/watersheds/uplands - SF Bay - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$210,144,059
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	3640-001-6031	Approp	BA	\$131,702	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	3640-001-6031	Approp	BA	\$5,532	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$137,234
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27 detail records	Sum:	\$210,281,293
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Balance for Coast wetlands - SF Bay Area:
(\$17,281,293)

Summary for Chapter 10

Allocation:	\$950,000,000
Set Asides:	\$33,250,000
Outyears:	\$0
Reversion:	\$0
Enacted/Proposed:	\$972,724,515
Balance:	(\$55,974,515)

Enacted: \$967,308,888	Proposed: \$5,415,627
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Chapter 11 Dept: Secretary for Resources**Allocation: Statewide costs****Section/Subsection: 79590 / 79590**

Allocation \$:	\$0	{	Requiring appropriation (yellow):	\$0		
Statewide Set Asides:	\$0		Not requiring appropriation (green):	\$0	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	
			Other Outyear SO \$	\$0	\$0	
			Local Assist. Outyear \$:	\$0	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: **Reversions are shown below****Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	0540-001-6031	Approp	BA	\$246,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Approp	BA	\$620,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Approp	BA	\$725,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Approp	CS	\$5,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Approp	CS	\$9,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Revers	N/A	(\$138,699)		Statewide - Public Website	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Revers	N/A	(\$548,692)		Statewide - Audit	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Revers	N/A	(\$580,823)		Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	\$246,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	\$585,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	\$669,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	(\$68,000)	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$134	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$14,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$47	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$5,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$57	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$6,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Revers	N/A	(\$380,286)	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Revers	N/A	(\$489,204)	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Revers	N/A	(\$57,421)	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$189,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$300,000	Portion of support budget	Statewide - CALFED oversight contract	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$623,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$669,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	CS	(\$2,000)	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Revers	N/A	(\$394,995)	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Revers	N/A	(\$425,175)	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Revers	N/A	(\$4,354)	Portion of support budget	Statewide - CALFED oversight contract	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Revers	N/A	(\$54,717)	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$189,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$484,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$811,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$19,605	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$70,016	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$31,517)	Portion of support budget: Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$316,003)	Portion of support budget: Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$199,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$25,000	Portion of support budget	Statewide - Conservation Easement Registry	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$650,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$736,022	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$24,588	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$2,964	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$7,875	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$24,147)	Portion of support budget: Reversion	Statewide - Conservation Easement Registry	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$25,019)	Portion of support budget: Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$595,428)	Portion of support budget: Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$207,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$650,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$789,000	Portion of support budget	Statewide	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6031	Approp	BA	\$388,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6031	Approp	CS	\$2,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6031	Revers	N/A	(\$276,697)		Statewide	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Approp	BA	\$390,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Approp	BA	\$68,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Approp	CS	\$10,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Approp	CS	\$2,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Revers	N/A	(\$193,312)	Portion of support budget	Statewide	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Revers	N/A	(\$7,669)	Portion of support budget	Statewide	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6031	Approp	BA	\$400,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6031	Approp	BA	\$71,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6031	Revers	N/A	(\$350,531)		Statewide	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6031	Approp	BA	\$400,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6031	Approp	BA	\$71,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6031	Approp	CS	\$13,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6031	Approp	CS	\$2,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6031	Approp	BA	\$417,000	Portion of support budget	Statewide	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6031	Approp	BA	\$74,000	Portion of support budget	Statewide	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6031	Approp	CS	\$7,000	Portion of support budget	Statewide	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6031	Approp	BA	\$435,000	Portion of support budget	Statewide	<input type="checkbox"/>
Enacted				Sum:		\$7,561,620			

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	0540-001-6031	Approp	BA	\$205,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Proposed	2009-10	2009-10	0540-001-6031	Approp	BA	\$672,000	Portion of support budget	Statewide	<input type="checkbox"/>
Proposed	2009-10	2009-10	0540-001-6031	Approp	BA	\$773,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Proposed	2008-09	2008-09	3790-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Statewide	<input type="checkbox"/>
Proposed	2009-10	2009-10	3790-001-6031	Approp	BA	\$445,000	Portion of support budget	Statewide	<input type="checkbox"/>

Proposed	Sum:	\$2,098,000
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75 detail records	Sum:	\$9,659,620
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Balance for Statewide costs:

(\$9,659,620)

Summary for Chapter 11**Allocation:** \$0**Set Asides:** \$0**Outyears:** \$0**Reversion:** \$0**Enacted/Proposed:** \$9,659,620

Enacted: \$7,561,620

Proposed: \$2,098,000

Balance: (\$9,659,620)

Statewide Summary:

Allocation:	\$3,440,000,000
SetAsides:	\$120,400,000
Outyears:	\$0
Enacted/Proposed:	\$3,388,287,243
Balance:	(\$68,687,243)

Note: The total balance above is understated by the amount appropriated in Allocation X, as these statewide costs have already been accounted for once in the set asides for each allocation.